

2020 Consolidated Annual Performance and Evaluation Report Hennepin County Consortium

Public Comment Draft

www.hennepin.us/housing-plans

Consortium Members:

Hennepin County

City of Bloomington

City of Eden Prairie

City of Plymouth



Website

www.hennepin.us/housing-plans



HENNEPIN COUNTY

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IMPORTANT INFORMATION

Hennepin County provides free interpreter services, upon request.

INFORMACIÓN IMPORTANTE

Hennepin County proporciona intérpretes a su pedido, gratis para Usted.

COV LUS QHIA TSEEM CEEB

Qhov chaw Hennepin County muaj neeg txhais lus dawb, yog koj xa tau kev pab.

MACLUUMAAD MUHIIM AH

Hennepin County waxa ay idiin heli kartaa tarjubaan lacag la'aan ah, haddii aad codsataan.

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По Вашей просьбе Hennepin County может бесплатно предоставить Вам услуги переводчика

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City of Bloomington

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

One of the primary goals of Hennepin County is to reduce disparities in housing, employment, education, income, transportation, health, and criminal justice outcomes between households of color and white households. With this concerted effort in mind, Hennepin County has focused on investment in activities that serve the more low-income and extremely low-income households, who are disproportionately people of color. Further, Hennepin County has taken action to invest meaningfully in these activities, which means fewer contracts, less administrative burden, and more focused impact. As an example, we funded more Homebuyer Assistance and property acquisition in 2020, which are resource-intensive and help only a few households yet, make a deeper personal impact. This has resulted in serving fewer households than previous years, but having strong outcomes on community.

It is also important to note that the COVID 19 global pandemic struck Hennepin County in the last quarter of the program year of 2019 and continues. Hennepin County, along with the nation, faced several setbacks with construction, rehab, and the implementation of face to face public services. Many of our service providers modified the way they did business, while also being prepared to administer emergency supports through additional CARES Act allocations of CDBG and ESG. Overall, the program year 2020 has been an effective year in Hennepin County to transition from goals of 2015 to 2020 to the new five-year consolidated plan and provide a strong foundation for making more meaningful investments in the future.

We utilized the part of the first allocation of CDBG-CV funds to deepen our emergency assistance response by providing rental and other emergency assistance to households.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual – Program Year	Percent Complete
Acquisition and/or Demolition of Structures	Non-Housing Community Development	CDBG: \$0	Buildings Demolished	Buildings	2	0	0.00%	0	0	0.00%
Build/Improve Public Facilities or Infrastructure	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	0	0.00%	2545	0	0.00%
Business Assistance	Non-Housing Community Development	CDBG: \$0	Jobs created/retained	Jobs	10	0	0.00%	0	0	0
CHDO Operating	CHDO	HOME: \$50,000	Other	Other	5	1	20.00%	1	1	20.00%
Code Enforcement	Non-Housing Community Development	CDBG: \$75,000	Housing Code Enforcement/Fore closed Property Care	Household Housing Unit	2000	130	16.75%	130	335	16.75%
Develop homes for homeownership	Affordable Housing	CDBG: \$44,750 HOME: \$563,000	Homeowner Housing Added	Household Housing Unit	100	10	0.00%	12	12	100.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual – Program Year	Percent Complete
Develop or Rehab Affordable Rental Housing	Affordable Housing Public Housing	HOME: \$1,000,000	Rental units rehabilitated	Household Housing Unit	345	0	0.00%	136	58	0.00%
Develop or Rehab Special Needs Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$0	Rental units rehabilitated	Household Housing Unit	150	0	0.00%	21	0	0.00%
Direct Homebuyer Assistance	Affordable Housing	CDBG: \$50,000	Direct Financial Assistance to Homebuyers	Households Assisted	50	10	0.00%	20	5	20.00%
Domestic Abuse Counseling	Non-Housing Community Development	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1745	850	0.00%	850	514	89.00%
Emergency Assistance	Non-Housing Community Development	CDBG: \$193,351	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	528	0.00%	528	153	28.97%
Fair Housing Activities	Fair Housing	CDBG: \$0	Other	Other	5	1	0.00%	1	0	0

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual – Program Year	Percent Complete
Financial Literacy	Non-Housing Community Development	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	0	0.00%	0	0	0
Homelessness Prevention and Support Services	Non-Housing Community Development	CDBG: \$22,000	Homelessness Prevention	Persons Assisted	400	0	0.00%	84	23	27.38%
Homeowner Rehabilitation Assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$169,331	Homeowner Housing Rehabilitated	Household Housing Unit	180	0	0.00%	50	62	124.00%
Job Training	Non-Housing Community Development	CDBG: \$30,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1180	214	0.00%	214	139	64.95%
Rapid Rehousing for People who are Homeless	Homeless	ESG: \$221,518	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	300	0	0.00%	60	60	100.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual – Program Year	Percent Complete
Senior Center Programming	Non-Housing Community Development	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37000	0	0.00%	0	0	0.00%
Senior Services	Non-Housing Community Development	CDBG: \$33,207	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	564	588	104.00%	247	588	104.00%
Tenant Advocacy	Non-Housing Community Development	CDBG: \$53,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18000	2100	0.00%	2484	531	0.00%
Tenant Based Rental Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$297,760	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	40	0.00%	40	43	21.50%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual – Program Year	Percent Complete
Youth Counseling	Non-Housing Community Development	CDBG: \$18,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1600	9	0.56%	15	9	60.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

We more than doubled our investment in emergency rental assistance as a critical aspect of community development work and public services, and a primary tool to increase equitable distribution of CDBG funds by prioritizing CDBG-CV funds. In 2020 Hennepin County invested \$250,000 in emergency assistance, specifically rental assistance, and served 153 households with deeper assistance to resolve their emergencies.

Direct Homebuyer assistance is another program that is growing. Richfield and Brooklyn Center allocated a combined \$220,000 in 2020. Richfield has helping 5 households buy homes.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1188	34	10
Black or African American	704	73	74
Asian	66	0	0
American Indian or American Native	12	0	19
Native Hawaiian or Other Pacific Islander	5	0	0
Other	101	0	0
Total	3291	107	103
Hispanic	97	2	3
Not Hispanic	3193	105	100

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

ESG: 10 persons served were multiple races and are not included in the chart.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,434,266	2,342,382
HOME	public - federal	2,146,735	1,341,899
ESG	public - federal	254,630	220,514

Table 3 - Resources Made Available

Narrative

Notes: 1) "Resources Made Available" includes annual grant allocations plus program income and unexpended previous Year funds. 2) "Amount Expended During Program Year" includes Program Income above that which was expected during the program year and thus may be larger than the amount in the "Resources Made Available" column. Additionally, the "Amount Expended During Program Year" may include some expenditures for Program Year 2017, 2018, 2019 and/or 2020 activities for which reimbursement was made during the 2020 program year. There were no publicly owned land or property located within the jurisdiction used to address the needs identified in the plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG funds are available to all suburban cities in Hennepin County. The cities of Bloomington, Eden Prairie, and Plymouth are entitlement jurisdictions which receive their own entitlement funds from HUD and submit CAPER reports specific to those cities. Hennepin County administers funds from the urban county entitlement for public services through an RFP. The remaining CDBG funding is distributed according to a calculation of poverty, population, and housing overcrowding. Cities opting in to the urban county entitlement jurisdiction and meeting a need threshold receive direct allocations of CDBG (Brooklyn Park, Brooklyn Center, New Hope, Maple Grove, Minnetonka, Saint Louis Park, Edina, Richfield and Hopkins). Projects in the remaining cities compete for funding from the remaining consolidated pool. County staff work with city staff to ensure that funded projects comply with federal eligibility and regulatory requirements.

HOME funds are awarded through a competitive process for projects throughout suburban Hennepin County (in compliance with HOME regulations).

ESG funds are awarded through a competitive process for rapid rehousing projects in suburban Hennepin County. The competitive selection process is managed by Hennepin County Human Services staff, in partnership with the Continuum of Care's Homeless Prevention and Rapid Rehousing Committee.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds are leveraged by funds from Minnesota Housing, multifamily housing revenue bonds, mortgage revenue bonds, project-based Section 8, low income housing tax credits, and the McKinney-Vento Homeless Assistance programs, Hennepin County Affordable Housing Incentive Funds (local), developer equity, and philanthropic sources. The amount of financial leverage in proposed projects is taken into consideration in project and program selection.

HOME and CDBG leveraged over \$57.6 million in other federal, state, local, and private program funding. HOME funds are generally a small financial contribution to a much larger project total development cost and so the 25 percent match is met through a variety of sources. HOME projects are awarded additional points based on the percent of match funding available for that project.

There was a HOME rental projects completed in 2020. The \$1.4 million of HOME in expenditures leveraged approximately \$57.6 million of public (non-federal)/private dollars.

ESG leveraged \$221,000 during the 2020 Program Year by utilizing state and local funds used for rapid rehousing.

Hennepin County considers the Five-Year Consolidated Plan goals, along with other County priorities, when disposing of excess parcels remaining from transit projects or development projects. Hennepin County Community Works and Resident Real Estate Services (RRES) negotiate reductions in acquisition costs for tax forfeit property when used for affordable housing. Hennepin County will continue to work with RRES and the cities to explore potential sites for future affordable housing projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	38,192,660
2. Match contributed during current Federal fiscal year	4,491,694
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	42,684,354
4. Match liability for current Federal fiscal year	290,324
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	42,394,030

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1001 Idaho Ave N 2155	09/23/2020	83,700	0	0	0	0	0	83,700
10508 Xerxes 2091	03/26/2020	58,000	0	0	0	0	0	58,000
3133 Hampshire Ave 2206	04/16/2021	35,000	0	0	0	0	0	35,000
3508 Moorland Rd 2156	10/21/2020	135,000	0	0	0	0	0	135,000
3611 Glenhurst Ave 2157	07/29/2020	96,500	0	0	0	0	0	96,500
6310 Irving 2093	06/25/2020	58,000	0	0	0	0	0	58,000
7132 Columbus Ave S 2207	04/27/2021	90,792	0	0	0	0	0	90,792
7300 Portland 2092	08/27/2020	85,000	0	0	0	0	0	85,000
8601 Sheridan Ave S 2153	10/21/2020	84,134	0	0	0	0	0	84,134

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
8616 Cedar Lake Rd 2158	07/16/2020	90,918	0	0	0	0	0	90,918
9124 Oakview Lane N 2154	07/15/2020	103,854	0	0	0	0	0	103,854
Cranberry Ridge 2152	05/13/2021	1,227,000	0	0	0	0	0	1,227,000
Element 2085	05/05/2021	800,000	0	0	0	0	0	800,000
Park Haven 1916	07/01/2020	0	0	0	0	0	145,162	145,162
Sound on 76th 2151	11/15/2020	1,398,634	0	0	0	0	0	1,398,634
TOTAL	0	0	0	0	0	0	0	4,491,694

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
112,213	342,810	402,523	0	52,500

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	106	101
Number of Non-Homeless households to be provided affordable housing units	265	85
Number of Special-Needs households to be provided affordable housing units	21	0
Total	392	186

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	100	43
Number of households supported through The Production of New Units	156	58
Number of households supported through Rehab of Existing Units	99	0
Number of households supported through Acquisition of Existing Units	37	34
Total	392	135

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The total goal numbers are lower than the actual numbers, however, this is due to the mismatch of Program Year and year projects have beneficiaries. Of the households supported through the production of new units in Program Year 2020, 58 were from the Trail Point Ridge project which was funded several years ago but opened in 2020. The following projects were funded with 2019 or earlier HOME awards, but are not reported in the 2019 CAPER because they are not complete:

- The Element (49 units)
- Cranberry Ridge (48 units)
- 4100 76th (71 units)

Discuss how these outcomes will impact future annual action plans.

Hennepin County HOME funds are usually the "last-in funding" for a project, development timelines continue to be greater than 12 months for many projects. When feasible, Hennepin County will prioritize projects which are anticipated to be completed within the one-year period of the action plan.

- Element (49 units) is a new construction project funded with 2018 and 2020 HOME funds. The developer has purchased the land and secured 4 percent LIHTC. The developer has closed on all of the financing and has begun construction.
- Cranberry Ridge (48 units) is a new construction project funded with 2017, 2018 and 2019 HOME funds. The developer has purchased the land and secured the LIHTC and additional PBV. They are now working to close and begin construction.
- 4100 76th (71 units) is a new construction project with 2019 HOME funds. The developer has closed on all of the financing and has begun construction.
- Bottineau Ridge III (50 units) is a new construction project with 2020 HOME funds. The developer is working on closing on all of the financing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1340	49
Low-income	417	15
Moderate-income	165	18
Total	2084	82

Table 13 – Number of Households Served

Narrative Information

Numbers above for HOME correspond to the housing units, numbers for CDBG correspond to households. In addition to these categories, CDBG supported 162 households whose incomes were above 80 percent AMI.

Around 64 percent of households served by CDBG have extremely low incomes, a 10 percent increase portion from 2019, and exceeding our goals. These households were primarily served by our emergency assistance, tenant advocacy, and job training. Around 8 percent of the households who benefitted from CDBG funds had moderate incomes.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Hennepin County hosts robust outreach programs for the unsheltered homeless populations provided by nonprofit organizations, including extensive specialist youth outreach connected to Sexually Exploited Youth programming and other youth specific services. Outreach is provided at locations where people experiencing homelessness are known to congregate in the evening, including parks, overpasses, abandoned structures, and other places not meant for human habitation. Outreach efforts have extended to public transit, as people experiencing homelessness have gravitated to the new light rail system that operates all night. During the day, outreach staff focus on locations where unsheltered individuals gather – meal programs, the downtown library, common “panhandling” streets, and drop-in centers. Outreach programs conduct initial engagement, harm minimization, and connection to services for people who are unsheltered. They conduct assessments and refers people directly to housing through the Continuum of Care’s (CoC) Coordinated Entry System (CES). Hennepin County’s Healthcare for the Homeless staff regularly accompany outreach teams to provide healthcare directly to those unsheltered or living outdoors.

To address the disproportionate number of unsheltered Native Americans in the community, Hennepin County worked with a Native American-specific agency to launch new culturally specific outreach and low-barrier housing programs. First launched in 2017, there are now three housing programs offering a total of 52 units of non-time limited supportive housing for people coming directly from the streets with chemical dependency issues and desiring culturally specific services. Additionally, two Native agencies have opened up overnight drop-in centers in the last year in which people can seek respite during the evening hours and get connected to services.

Hennepin County supports two daytime Opportunity Centers, which serve as one-stop shop service centers for single adults and youth. The Opportunity Centers are a key component to engage people into the shelter and Coordinated Entry system and also host Healthcare for the Homeless clinics. The Youth Opportunity Center also recently extended its hours to be open for youth throughout the night.

Addressing the emergency shelter and transitional housing needs of homeless persons

Hennepin County is the primary funders of single adult, family, and youth-specific shelters in the community. Soon after the first confirmed COVID-19 case in Minnesota, Hennepin County moved hundreds of seniors and others at greatest risk of complications from COVID-19 from shelters into protective and isolation shelter in leased hotel rooms. Hennepin was one of the first in the nation to do so, and we attribute our lack of major COVID-19 outbreak amongst people experiencing homelessness

to this early intervention. Hennepin used our ESG-CV and CARES Act Coronavirus Relief Funds to increase shelter case management, 24-7 capacity, and safety protocols, to create a successful “Hotels to Housing” team, to finance the “indoor village” and Native shelter referenced above, and to purchase four properties to continue protective and isolation shelter past December 2020.

At present the community provides 115 family shelter rooms (with overflow provided as needed in line with our shelter-all commitment), 734 congregate shelter beds for single adults, and 76 youth-specific shelter beds. In addition, the County currently provides emergency and isolation shelter to 171 people in non-congregate hotel-based shelters set up in response to COVID-19. The Adult Shelter Connect bed reservation system and shared HMIS allow us to allocate resources more efficiently while reducing the level of daily trauma and stress experienced by people experiencing homelessness.

In response to the increases in single adult and unsheltered homelessness since 2019, Hennepin County has drastically increased its support of the homeless response system for single adults. The County has funded new case management services in the larger shelter, converted shelters to accommodate couples together, provided more systematic training, and established a new small-scale women-only shelter in 2020.

Hennepin has retained some Transitional Housing, particularly for youth or households experiencing domestic violence, while others have been reshaped into Rapid Rehousing opportunities in line with HUD’s overall direction on transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Hennepin County works across Departments and with local providers and foundations to coordinate homeless prevention programs and move homeless prevention assistance upstream to the point before an eviction is filed in civil court. This collaboration led to the establishment in 2020 of a Tenant Resource Center in the zip code with the highest concentration of evictions. The Tenant Resource Center offers co-located and coordinated financial assistance, mediation, legal aid and homelessness prevention services such as the County’s Emergency Assistance and Emergency General Assistance as well as homeless prevention dollars from Minnesota (Family Homeless Prevention and Assistance Program). During the pandemic, the Tenant Resource Center shifted to a phone-based resource, but the County used CARES Act Coronavirus Relief Fund to create a ‘virtual’ web-based Tenant Resource Center at the end of 2020.

In 2020, Hennepin County allocated \$16.2 million of CARES Act CRF to emergency rental assistance, along with its first round of CDBG-CV. In 2021, Hennepin was one of the first jurisdictions to start

distributing Emergency Rental Assistance, and had already distributed \$12M by the end of this Program Year. These funds were successfully distributed to households at highest risk of housing instability and of COVID-19 impacts. This support, together with the State's emergency eviction moratorium, led to cutting the number of families using shelter in half.

Many people exiting institutions meet the definition of long-term and often also chronic homelessness, and thus are housed through the Coordinated Entry System. The Corrections Department developed an effort to include stable housing as part of the discharge planning from jail for those with serious behavioral health needs, and a program to connect people with serious mental illness booked into the pre-adjudication jail with mental health in-reach prior to release from jail. Hennepin County's Healthcare for the Homeless team has developed discharge specialist capacity to work on preventing discharges from the Hennepin County Medical Center to homelessness, and will be launching a 30-bed recuperative care facility for people experiencing homelessness in fall 2021.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Coordinated Entry System identifies people most appropriate for permanent supportive housing and those who can benefit from rapid rehousing or transitional housing. Priority is given to veterans who cannot be served through veteran specific resources, and then to individuals who are chronically homeless.

The family shelter system offers additional supports, and uses a case conferencing model, for families not eligible for existing housing interventions.

Hennepin County makes extensive use of by-name lists and case conferencing to problem solve for difficult households. Using this approach, 1104 individual Veterans have been stably housed in Hennepin County since 2015, and 831 chronically homeless individuals were housed since June 2017 (93% over 26-month average since being housed). Today, there are 157 homeless Veterans actively engaged on the Homeless Registry in the Hennepin CoC. 95 of those Veterans are actively engaging housing providers to establish a housing stability plan. 50 Veterans have a housing plan and the resources necessary to move into a unit and are simply waiting for a landlord to say yes.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The capital needs of the PHAs are addressed through funding sources outside of CDBG and HOME, including formula-allocated Capital Improvement grants from HUD and state allocation rehab funds from the Minnesota Housing Finance Agency.

However, the needs of public housing residents as identified by the PHAs are addressed, in part, through the public service contracts made possible by CDBG grants. While these services are not specifically targeted at public housing residents, residents may make use of financial literacy/economic self-sufficiency courses (provided by Community Action Partnership of Hennepin County), emergency assistance programs (provided by IOCP, ICA, STEP, and WeCan) and job training (CAPI), to name a few. As Hennepin County residents, public housing residents in Mound, Hopkins, St. Louis Park, Maple Grove, and Minneapolis have access to a wide spectrum of supportive services, some of which are supported by CDBG service contracts.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

While fostering public housing resident involvement is primarily the responsibility of the respective PHA, Hennepin County will continue to support local PHAs in their efforts and offer programs that positively affect the health and welfare of residents. St. Louis Park and Hopkins, the PHAs which own public housing, have resident councils.

Additionally, several PHAs have relationships with West Hennepin Affordable Housing Land Trust (WHAHLT) and Habitat for Humanity, which provide homeownership opportunities for low-income families. WHAHLT and Habitat are funded by HOME, CDBG, and our locally-funded Affordable Housing Incentive Fund (AHIF).

Actions taken to provide assistance to troubled PHAs

There are no troubled PHAs in suburban Hennepin County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Although Hennepin County does not have land use control, it is working in several capacities to examine barriers to affordable housing.

Hennepin County Housing and Economic Development (HED) department works with the Residential Real Estate Services department and small cities to examine parcels which may be suitable for affordable housing sites. In addition, staff continue to work with city staff, especially those with smaller staff capacity, to analyze the potential for affordable housing in a variety of locations.

Staff from HED and Health and Human Services continue to coordinate activities at the County and regional levels through the metro-area Continuums of Care. This work includes sharing information and best practices, coordinating production goals and funding, and aligning policies affecting homeless families and individuals across jurisdictional boundaries.

Staff work with cities to identify "naturally occurring affordable housing" (NOAH) that is at risk of being lost. Hennepin County contributed three million dollars to the Greater Minnesota Housing Fund's NOAH fund, which preserved affordability in more than 700 housing units, including 459 in Hennepin County, over the last two years. The County made a second contribution of two million dollars to this fund in 2020. In addition, the Hennepin County HRA made loans to four naturally occurring affordable properties in order for the properties to qualify for a reduction in property taxes. This strategy, called "4d", resulted in approximately 40 percent reduction in property taxes for each income-restricted unit, and extended the affordability period of 405 housing units by 15-23 years.

Staff participates in a regional discussion on mixed income and inclusionary zoning which educates city staff on potential policies to promote affordable housing in this "hot" real estate market. Additionally, staff participates in a convening of cities working on preservation issues such as Just Cause Eviction, Notice of Sale Provisions, and Income Source Protection and Fair Housing Policies. To date, several Hennepin County cities are pursuing some or all of these ordinances to protect affordability through these measures. St. Louis Park, Brooklyn Center, Brooklyn Park, Bloomington, and Eden Prairie have adopted some of these already.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Hennepin County monitors unmet needs in the community through several ongoing needs assessment processes.

Hennepin County's Continuum of Care committees review data from shelter, housing programs, the Coordinated Entry System, and other community sources to assess unmet needs and where programs fall short of performance outcomes. Using that information, Hennepin County shifts resources to meet those underserved needs. For example,

- In 2019, Committees identified that people at imminent risk of homelessness had deeper needs than what was offered by homeless prevention providers. In response, Hennepin County relaxed rules to create greater access while increasing expectations for service intensity.
- The county conducts a quarterly unsheltered count, in addition to annual homeless counts, to understand who is not accessing shelter. The county combines this data with specific outreach to the unsheltered populations to reduce barriers for those who are unsheltered.
- Using data demonstrating that people experiencing chronic homelessness are the biggest user of shelter, and major users of other expensive systems, the County shifted resources to focus on housing this group first.

Hennepin County Housing and Redevelopment Authority (HRA) has taken great steps to invest in meeting underserved needs. In 2020, it increased annual funding for the rehabilitation and construction of affordable housing through its Affordable Housing Incentive Fund from \$3.5 million to \$5 million. In 2019, the HRA created a new 10-year strategy to invest \$5 million annually to develop deeply affordable supportive housing for the county's most vulnerable residents, starting with people experiencing chronic homelessness.

As finally, as cited in the Consolidated Plan, the most prevalent housing need in Hennepin County is the lack of affordability and availability. With the support of ESG, HOME, and CDBG over 350 affordable housing opportunities were created utilizing the grant funds during the program year. We target these valuable resources to people with the highest needs by prioritizing projects that set aside units for county clients and people experiencing homelessness. Additionally, 49 homeless households received ESG rapid rehousing assistance and 38 households received tenant based rental assistance through the Stable HOME program.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Since 2004, Hennepin County has taken a comprehensive approach to preventing childhood lead poisoning including community outreach and education, in-home lead education visits, lead risk assessments, lead hazard reduction, and contractor training. To date, Hennepin County has been awarded 12 HUD Office of Lead Hazard Control and Healthy Homes grant, totaling \$39 million. Hennepin County is currently wrapping up a 2017 HUD Office of Lead Hazard Control and Healthy Homes grant in the amount of \$3.4 million and was awarded a 2019 lead-based paint grant for \$5.6 million to run through 2023. Since 2003, the lead grant programs have completed over 5000 lead hazard reduction projects. Hennepin County is also administering a grant award from the Centers for Disease Control that is allowing us to increase our outreach and education especially to the most at risk populations and geographies through mini grant to community partners who already serve and are trusted in the

targeted populations and geographies. These grants demonstrate Hennepin County's continued efforts to provide affordable and safe housing to its residents while working toward the goal of eliminating childhood lead poisoning. The funds may be used throughout Hennepin County.

During the 2020 program year, HUD funded lead grant programs completed 118 lead hazard reductions. A typical lead reduction project includes window replacement, paint stabilization and lead dust cleaning.

Eight members of the Hennepin County Housing Division staff have received the proper training and are licensed risk assessors. Single Family Rehabilitation program guidelines have been modified to incorporate requirements pertaining to the Lead Safe Housing Rule for project planning, inspection, and monitoring. The County draws from a small group of contractors who are qualified and able to perform the lead hazard reduction work properly. The County's Community Works division has an ongoing relationship with the County's health department to assist with the rehabilitation activities when an elevated blood (EBL) level is identified in an income eligible client in a suburban community. This partnership is expanded under our CDC grant award to offer in home risk assessment to families with children who have tested above 5 µg/dl, the current CDC reference level.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Hennepin County assists individuals and families to access resources that help them move into self-sufficiency. Hennepin County Human Services delivers a variety of services to individuals or families that assists with basic needs or encourages client change around specific objectives. Efforts include:

- social programs (safety net services such as food support, emergency shelter and cash assistance);
- help for people who are developmentally disabled;
- services for seniors;
- services for veterans;
- behavioral and chemical health services;
- protective services for children and adults;
- child support; and
- health care through Medical Assistance.

Hennepin County workforce development efforts help alleviate poverty by improving family and individual economic opportunities that lead to a sustainable living wage. The county works with private and non-profit sectors to train and match employees; and partners with colleges, universities and training programs to develop a strong future workforce. Initiatives include:

- Workforce Activities Alignment - Creation of workforce coordinator position
- Workforce Entry Program (WEP) - Meeting the demand for skilled trade persons while developing the county's economic resources by providing unemployed individuals the means to earn a better living.

- Hennepin Pathways programs -- training and paid internships for marginalized communities
- Workforce Investment Network - Partnerships to create workforce opportunities for targeted communities and reducing economic disparities
- Step-Up Program - High school internships at the county
- Employment Pays Program - Employment supports for individuals with high behavioral health needs
- Training and employment partnerships -- with NorthPoint, Urban League, Summit OIC and others.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Hennepin County and Minneapolis' community effort to end homelessness has been a collaborative effort driven in large part by the efforts of social service agencies and faith-based organizations who have taken the lead in providing services for those experiencing homelessness in the community. Minneapolis and Hennepin County will continue to collaborate to identify needs and coordinate implementation of the ESG funding through the City-County Office to End Homelessness and the CoC. Hennepin County will continue to refine its Coordinated Entry process, bringing together all aspects of the continuum of homeless services into a unified process.

Hennepin County's service delivery has met incredible outcomes through its coordination. Hennepin County's Coordinated Entry System has successfully reduced the number of families experiencing homelessness by nearly 40%, effectively ending chronic homelessness among families, and housed 831 chronically homeless individuals since June 2017. Those successes stemmed from strong community partnerships supporting shifts to prioritizing the most vulnerable residents. Housing for special needs has been made drastically more accessible with the advent of the Hennepin Housing Key, a centralization of real-time openings and supportive housing. Due to partnerships across the County in developing the Supportive Housing Strategy, Hennepin is poised to create 1000 new units of supportive housing for the County's priority population of residents.

Hennepin County will continue to build on the strengths of the delivery system which include a diverse and experienced base of housing, community development, and social service providers and organizations. Coordination among the state, the county, and regional and local governments has resulted in significant new policy and funding.

Several concrete steps are already working to overcome our gaps. The County's Supportive Housing Strategy has already awarded funding for housing for people with severe substance use disorders. The County has worked with the Metropolitan Urban Indian Directors (MUID) to better understand needs, and has directed federal, state, and local funds to launch several new culturally relevant homeless prevention, outreach, and permanent supportive housing programs for Native Americans. The CoC has decided to discontinue use of the biased vulnerability assessment. A liaison between Housing Stability and the Adult Behavioral Health division bridges the gap in service provision and resource knowledge.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination among the state, the county, and regional and local governments has resulted in significant planning initiatives and working policy groups, such as the Hennepin County and City of Minneapolis Commission to End Homelessness.

Another result of this coordination has been the consolidated request for proposal (RFP) issued by public and private funders statewide, including Hennepin County. Annually, the county issues its Coordinated Request for Proposals (CRFP) that includes funding from the county's Affordable Housing Incentive Fund (AHIF), Transit Oriented Development (TOD), and HOME funds. There is also purposeful coordination with staff who manage the Housing Support (formerly Group Residential Housing), and federal funding from the Continuum of Care program.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Hennepin County represents the Consortium to the Fair Housing Implementation Council, or FHIC, which was established in 2002 to affirmatively further fair housing throughout the Twin Cities metropolitan region. In 2019, Hennepin County worked with the FHIC to complete a 2020 Analysis of Impediments to Fair Housing to be published in Program Year 2020. Hennepin County participated on the FHIC and worked with regional partners to provide a robust Analysis of Impediments with actionable recommendations.

Further, Hennepin County continues to work with Mid Minnesota Legal Aid to conduct 60 paired tests in suburban Hennepin County to identify any differential treatment of apartment applicants based on protected classes. The report on Mid Minnesota Legal Aid's paired fair housing testing was planned to be published in the program year of 2020. This contract was temporarily stalled because of the pandemic.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Hennepin County's monitoring standards and procedures fulfill the requirements and intent of the CDBG and HOME programs by taking actions to monitor performance in meeting goals and objectives set forth in its Five-Year Consolidated Plan, Action Plan, and written agreements.

The county ensures ongoing partner (*subrecipients, third-party subrecipient, recipients, and developers*) compliance with rules, regulations, and the timely expenditure of funds in several ways:

- Execute signed agreements with the developers or subrecipients that include a scope of work and applicable Federal requirements.
- Provide training and technical assistance on an on-going basis, at the request of the partner, or as needed by discretion of County staff.
- Ensure that all applicable federal compliance requirements have been met and performance outcomes are appropriately documented before reimbursement.
- Complete on-site and/or remote monitoring for every activity and program. During the HOME Period of Affordability for rental units, the county directly monitors, or contracts with an experienced agency to monitor, compliance and provide technical assistance.
- Review insurance certificates and county records of owner-occupied units annually. In the event of a discrepancy, a letter is sent to the owner requesting verification and/or an explanation.

HOME Tenant- Based Rental Assistance (Stable HOME program) is administered by a subrecipient administrator, the Housing Authority for the City of St. Louis Park. County staff reviews files and documents periodically.

ESG Program monitoring is performed by the County's Human Service & Public Health Department. Subgrantee requirements are spelled out in a subrecipient funding agreement. The agreement identifies program reporting and payment requirements including specific services to be provided, required documentation, monthly reporting of client case records, and other requirements of the ESG program and County agreements.

The county actively encourages participation by minority and women-owned businesses for recipients and subrecipients which procure goods and services. The county ensures that subrecipient contract opportunities are incorporated into bid solicitations, requests for proposals, and subrecipient contracts. HOME recipients are requested to follow the Consortium's Policy and Procedures. The Consortium's policy requires direct notification of the Association of Women Contractors and the local chapter of the National Minority Contractors Association (NAMC). It also requires that developers search the CERT

Program directory to do more targeted outreach which is submitted to staff for review and comment.

Rehab clients are supplied with Section 3 lists of contractors and are connected to NAMC. To make registration and access to opportunities more streamlined in the metropolitan area, the County is engaging in a regional Section 3 collaborative. In an effort to work with and streamline processes, Hennepin County, if requested, does allow developers to follow the use of Minnesota Housing's outreach processes and procedures.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Hennepin County supports and encourages the participation of citizens, community groups, and other interested agencies in both the development and the evaluation of the Five-Year Consolidated Plan's (Plan) programs and activities. The citizen participation process is designed to encourage all residents, including non-English-speaking and Black, Indigenous, and people of color to participate. In recent years, the County's Housing Development and Finance team has hired three staff in key positions who speak commonly spoken languages besides English.

In the development of the Plan, the county sought feedback from area community-based organizations and agencies, obtaining input from target populations through surveys and meetings. The Consortium looked to the Public Housing Agencies (PHAs) within the jurisdiction for coordination with public housing residents. Additionally, the Plan was developed in conjunction with Hennepin County's Health and Human Services Department, including the Office to End Homelessness. The Continuum of Care and the Office to End Homelessness hold monthly and biannual meetings to gather information from services agencies and individuals.

Because of the COVID-19 pandemic, we will not be able to have the draft CAPER available at regional libraries. However, we are posting it on our website from September 8-22, 2021. Translation of the CAPER was/is available upon request. Hennepin County will be held a public hearing on September 21, 2021 at 1:30, virtually via TEAMS. Notice of the public hearing and public comment period was published in Finance and Commerce, sent via e-gov delivery to interested parties, distributed to cities for social media, and listed on the Hennepin County Board and Housing and Economic Development web pages. The public hearing will be streamed on the web with closed caption.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

We made some modifications to forms in response to COVID to make it easier for public services to gather info if they could not see people in person.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Due to Covid and waivers provided by HUD no on site inspections were completed. The list of projects is attached.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All HOME fund recipients are required to develop affirmative marketing plans that comply with the Hennepin County Consortium's Affirmative Marketing Policy. Each affirmative marketing plan is reviewed prior to finance closing and then when complete compared to the actual project marketing.

For homeownership projects, the Consortium encourages projects to include properties on the Multiple Listing Service (MLS) as one part of the strategy for marketing properties to the widest possible group of potential buyers. Documentation of the marketing is retained for each homeownership property. At a minimum, the developers are holding information sessions and have information on their websites.

Rental projects are monitored at completion and annually for compliance with the affirmative marketing plan. In addition, all funded rental housing projects are encouraged to list units with Housing Link, the metro-wide clearinghouse for affordable housing units. HousingLink's website is easy for households to use and free for the owners to list properties. Staff also reports completed projects to HousingLink so that HousingLink can follow-up with the building owners.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Beginning in 2016, Program Income is receipted and held our PI account in IDIS and added into the next Action Plan.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

One of the ways in which Hennepin County fosters affordable housing is through the attraction of

private capital. The HOME recipients secure funds from area financial institutions and foundations. Rental projects funded with tax credits bring in private sector funds in the form of investor equity to purchase the credits. The HOME rental projects leverage federal and nonfederal funds, with the majority of the funds coming from LIHTC, a HUD first mortgage or private mortgages, like the projects underway and complete this year.

Additionally, Hennepin County staff provides technical assistance to non-profits, small cities and developers to help promote additional affordable housing opportunities

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HENNEPIN COUNTY
Organizational DUNS Number	140042941
EIN/TIN Number	416005801
Identify the Field Office	MINNEAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Minneapolis/Hennepin County CoC

ESG Contact Name

Prefix	Ms
First Name	Melisa
Middle Name	0
Last Name	Illies
Suffix	0
Title	Program Analysis Supervisor

ESG Contact Address

Street Address 1	701 4th Avenue S
Street Address 2	Suite 400
City	Minneapolis
State	MN
ZIP Code	55415-
Phone Number	6123482020
Extension	0
Fax Number	6123482920
Email Address	melisa.illies@hennepin.us

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2020
Program Year End Date 06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SIMPSON HOUSING SERVICES
City: Minneapolis
State: MN
Zip Code: 55404, 2347
DUNS Number: 783848922
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 95102

Subrecipient or Contractor Name: Matrix Housing Services
City: Minneapolis
State: MN
Zip Code: 55408, 2460
DUNS Number: 080023343
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 119821

Subrecipient or Contractor Name: Institute for Community Alliances (ICA)
City: Minneapolis
State: MN
Zip Code: 55404, 2157
DUNS Number: 046826826
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 5590.53

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	63
Children	50
Don't Know/Refused/Other	0
Missing Information	0
Total	113

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	63
Children	50
Don't Know/Refused/Other	0
Missing Information	0
Total	113

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	59
Female	54
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	113

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	50
18-24	2
25 and over	61
Don't Know/Refused/Other	0
Missing Information	0
Total	113

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	3	0	3	0
Victims of Domestic Violence	32	0	32	0
Elderly	2	0	2	0
HIV/AIDS	0	0	0	0
Chronically Homeless	34	0	34	0
Persons with Disabilities:				
Severely Mentally Ill	28	0	28	0
Chronic Substance Abuse	4	0	4	0
Other Disability	18	0	18	0
Total (Unduplicated if possible)	51	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Only rapid rehousing was funded serving 61 households.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	204,519	264,006	214,923
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	204,519	264,006	214,923

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	4,544	0	5,591
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	209,063	264,006	220,514

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	221,000
Local Government	210,000	265,000	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	210,000	265,000	221,000

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	419,063	529,006	441,514

Table 31 - Total Amount of Funds Expended on ESG Activities

**HENNEPIN COUNTY
PUBLIC COMMENT SOLICITED and
NOTICE OF PUBLIC HEARING**

The Hennepin County Board of Commissioners is soliciting public comment on the Hennepin County Consortium Draft 2020 Consolidated Annual Performance and Evaluation Report (CAPER), which will be submitted to the U.S. Department of Housing and Urban Development (HUD) in September 2021. The Hennepin County Consortium includes all cities in suburban Hennepin County.

Purpose: The CAPER reports on the Consortium's Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) program activities during the period July 1, 2020 through June 30, 2021. CDBG, HOME, and ESG funds are used for housing, community development, and public service activities that principally benefit low- and moderate-income persons.

Written Comment: Written comments will be accepted beginning September 8, 2021 and ending September 22, 2021. Written comments **must** be submitted by 4:30 p.m., September 22, 2021 and addressed to Julia Welle Ayres, Manager, Housing Development and Finance, Hennepin County Housing and Economic Development Department, 701 Fourth Avenue South, Suite 400, Minneapolis, MN 55415 or at Julia.WelleAyres@hennepin.us. Written comments will be included in the final report.

The draft 2020 CAPER will be available September 8, 2021 on the county's website at www.hennepin.us/CAPER. If you would like a copy of either draft plan or have questions, please contact the Hennepin County Housing and Economic Development Department at 612-543-4342.

In compliance with the Americans with Disabilities Act (ADA), this material is also available in alternative forms by calling 612-348-8955 (voice). Translated materials will also be made available upon request.

Public Hearing: A Public Hearing on the 2020 CAPER will be held on Tuesday, September 14, 2021 at 1:30 p.m., or as soon thereafter as practicable, at the Administration, Libraries and Budget Committee meeting of the Hennepin County Board of Commissioners.

PLEASE NOTE, due to COVID-19, the public hearing will be conducted via telephone and other electronic means as allowed under Minnesota Statutes, Section 13D.021 and Revenue Procedure 2020-21, issued by the Internal Revenue Service on May 4, 2020, as modified by Revenue Procedure 2020-49, issued by the Internal Revenue Service on November 4, 2020. Interested persons may attend the public hearing by telephone conference by using the following instructions and all such persons shall be given an opportunity to express their views with respect to the Hennepin County Consolidated Annual Performance and Evaluation Report. To attend the public hearing via telephone, call the toll-free dial-in telephone conference number (855) 946-3351

For further information, please contact Julia Welle Ayres, Manager of Housing Development and Finance, Julia.welleayres@hennepin.us.