

2018 Draft Consolidated Annual Performance and Evaluation Report Hennepin County Consortium

September 3, 2019

www.hennepin.us/housing-plans

Consortium Members:

Hennepin County

City of Bloomington

City of Eden Prairie

City of Plymouth



Website

www.hennepin.us/housing-plans



HENNEPIN COUNTY

MINNESOTA

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IMPORTANT INFORMATION

Hennepin County provides free interpreter services, upon request.

INFORMACIÓN IMPORTANTE

Hennepin County proporciona intérpretes a su pedido, gratis para Usted.

COV LUS QHIA TSEEM CEEB

Qhov chaw Hennepin County muaj neeg txhais lus dawb, yog koj xa tau kev pab.

MACLUUMAAD MUHIIM AH

Hennepin County waxa ay idiin heli kartaa tarjubaan lacag la'aan ah, haddii aad codsataan.

ВАЖНАЯ ИНФОРМАЦИЯ

По Вашей просьбе Hennepin County может бесплатно предоставить Вам услуги переводчика

THÔNG TIN QUAN TRỌNG

Hennepin County cung cấp dịch vụ thông dịch miễn phí, theo yêu cầu.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This DRAFT Hennepin County 2018 Consolidated Annual Performance and Evaluation Report (CAPER) outlines the expenditure and use of three sources of funding from the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG) Program, HOME Investment Partnership (HOME) Program and the Emergency Solutions Grant (ESG) Program for the 2018 program year. The program year, July 1, 2018 to June 30, 2019, was the fourth year of the Five-Year Consolidated Plan 2015-2019 (Plan). This CAPER reports the progress toward the Plan goals for 39 cities in suburban Hennepin County. The cities of Bloomington, Eden Prairie, and Plymouth are direct entitlement recipients of CDBG funds and prepare separate CAPERs which follow this document. Together the four cities and Hennepin County are referred to as the "Consortium."

The Five-Year Consolidated Plan, which guides the activities reported in the CAPER identified six overarching Priority Needs: Preserve and Create Multifamily Rental Opportunities; Preserve and Create Single Family Homeownership Opportunities; Create Housing Opportunities for Homeless Populations; Promote Education, Outreach, and Services; Support Neighborhood Revitalization; and Stimulate Economic Development.

Over 14,000 residents were served through these programs in the 2018 program year. CDBG served over 12,292 people through public services (including family, youth, senior, emergency, and tenant services). There were 67 affordable housing opportunities created or preserved utilizing CDBG, HOME, and ESG funds during the program year. Housing projects include the rehabilitation of a 6 unit affordable apartment building for residents with developmental disabilities in Wayzata; a 5 unit affordable apartment building for special needs residents in Golden Valley Rehab of a 45 unit apartment building in Robbinsdale; the acquisition, rehab and resale of 11 affordable properties to owner occupants; and the rehabilitation of 49 owner-occupied housing units. Additionally, 50 homeless households received ESG rapid rehousing assistance and 43 homeless or at risk households received tenant based rental assistance through the Stable HOME program.

While there were no new rental project units completed this year, construction on two new rental projects are near completion. One project with 50 units in Maple Grove, and the other with 212 units in Eden Prairie, of which 45 are affordable. Finally, we are working toward finance closing on three other projects, which will contain 151 more affordable units.

Overall, we served fewer households from previous years due to different activities funded. We funded more Homebuyer Assistance and land acquisition in 2018, which are both resource intensive and help only a few households yet make a deeper personal impact.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Indicator	Unit of Measure	Expected: Strategic Plan	Actual: Strategic Plan	Percent Complete	Expected: Program Year	Actual: Program Year	Percent Complete
CHDO Operating	Affordable Housing	Other	Other	5	4	80%	1	1	100%
Preserve and Create Multifamily Rental Opportunities									
Capital Funding for Special Needs Housing	Affordable Housing Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	180	99	55%	11	11	100%
Capital Funding to Build/Rehab Units	Affordable Housing Public Housing	Rental units constructed	Household Housing Unit	490	28	5%	130	0	0%
Capital Funding to Build/Rehab Units	Affordable Housing Public Housing	Rental units rehabilitated	Household Housing Unit	345	148	43%	45	45	100%
Rental Assistance to Tenants	Affordable Housing Non-Homeless Special Needs	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	20	0	0%	Not a 2018 activity		
Preserve and Create Single Family Homeownership Opportunities									
Direct Homebuyer Assistance	Affordable Housing Non-Homeless Special Needs	Direct Financial Assistance to Homebuyers	Households Assisted	20	1	5%	5	1	20%
Homeowner Rehabilitation Assistance	Affordable Housing Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	180	192	106%	54	49	90%
Property Acquisition/Rehabilitation/ Construction	Affordable Housing	Homeowner Housing Added	Household Housing Unit	100	32	32%	13	12	92%
Create Housing Opportunities for Homeless Populations									
Capital Funding for Permanent Units (Homeless)	Homeless	Housing for Homeless added	Household Housing Unit	120	7	5%	12	0	0%
Rapid Rehousing	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	112	163	146%	38	50	132%
Rental Assistance (Homeless)	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	157	314%	0	43	86%
Homelessness Prevention and Support Services	Homeless	Homelessness Prevention	Persons Assisted	400	169	42%	112	16	14%

Goal	Category	Indicator	Unit of Measure	Expected: Strategic Plan	Actual: Strategic Plan	Percent Complete	Expected: Program Year	Actual: Program Year	Percent Complete
Promote Education, Outreach, and Services									
Domestic Abuse Counseling	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1700	2584	152%	1450	1296	89%
Emergency Assistance	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	5821	58%	249	528	212%
Financial Literacy	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2640	4108	155%	3375	3304	97%
Job Training	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1180	469	39%	954	211	22%
Senior Center Programming	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37000	27410	74%	3900	3810	98%
Senior Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2800	2079	74%	862	890	103%
Tenant Advocacy	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18000	13465	75%	1821	2150	118%
Transportation Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%	Not a 2018 activity		
Youth Counseling	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1600	495	31%	30	26	87%

Goal	Category	Indicator	Unit of Measure	Expected: Strategic Plan	Actual: Strategic Plan	Percent Complete	Expected: Program Year	Actual: Program Year	Percent Complete
Youth Programming	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125	118	94%	130	53	41%
Support Neighborhood Revitalization									
Acquisition or Demolition of Structures	Non-Housing Community Development	Buildings Demolished	Buildings	25	7	28%	1	1	100%
Build or Improve Public Facilities/Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	29000	15460	53%	8571	0	0%
Code Enforcement	Non-Housing Community Development	Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit	9500	6969	73%	1250	1901	152%
Stimulate Economic Development									
Business Assistance	Non-Housing Community Development	Businesses assisted	Businesses Assisted	20	0	0%	Not a 2018 activity		

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Hennepin County Consortium Five-Year Consolidated Plan (2015-2019) identified six overarching Priority Needs: Preserve and Create Multifamily Rental Opportunities; Preserve and Create Single Family Homeownership Opportunities; Create Housing Opportunities for Homeless Populations; Promote Education, Outreach, and Services; Support Neighborhood Revitalization; and Stimulate Economic Development.

Hennepin County attempts to address this wide range of priority needs to the greatest extent feasible through its CDBG program. During the 2018 program year the following progress was made towards each Priority Need through HOME and CDBG-funded activities:

Preserve and Create Multifamily Rental Opportunities: CDBG funded the rehabilitation of a 6 unit affordable apartment building for residents with developmental disabilities, a 5 unit affordable building for special needs residents, and a 45 unit apartment building. While there were no new rental project units completed this year, construction on two new rental projects funded with HOME are near completion: one project with 50 units in Maple Grove, and the other with 212 units in Eden Prairie, of which 45 are affordable. Finally, we are working toward finance closing on three other HOME-funded projects, which will contain 151 more affordable units.

Preserve and Create Single Family Homeownership Opportunities: Rehabilitation loan/grant assistance was provided to 49 low/moderate-income single family homeowners during the program year. An additional 62 loans were in progress and will be completed in future program years. Additionally, 11 new homeownership opportunities were created through the acquisition, rehabilitation, and resale of existing single family homes to low/moderate-income homebuyers. Five additional single family acquisition/affordable homeownership units were in progress and will be reported when complete in future program years. The homebuyer assistance program was just launched, so only one household has been assisted so far. In program year 2019 we anticipate an increase in Direct Homebuyer Assistance.

Create Housing Opportunities for Homeless Populations: 50 homeless households received ESG rapid rehousing assistance and 43 homeless or at risk households received tenant based rental assistance through the Stable HOME program.

Promote Education, Outreach, and Services: 12,204 persons received assistance through public services funded by CDBG during the program year. Services provided include emergency assistance, financial counseling, homelessness prevention, job training, senior center programming, senior services, tenant advocacy, youth counseling, and youth center programming. Homeless prevention, youth center programming, and job training had lower outcomes than documented in our Action Plan due to contracting processes that have been improved for the 2019 program year.

Support Neighborhood Revitalization: CDBG funds supported code enforcement activities in Brooklyn Park and Brooklyn Center which resulted in the correction of code violations for 1,901 housing units. One vacant blighted property was acquired and demolished in the city of New Hope. Two public parks in qualifying low to

moderate income areas that have not been completed yet, so progress on the goal of impacting 8,571 people will be reached in future years.

Stimulate Economic Development: Job training services were provided to 211 persons. No applications for economic development or business assistance activities were received during this program year. Although Economic Development remains a high priority need, Hennepin County has generally utilized funding sources other than CDBG to support economic development activities due to the limited overall amount CDBG funding available.

Overall, we served fewer households from previous years. We funded more resource intensive activities, such as land acquisition in 2018, which help only a few households yet make a deeper impact for households served. Additionally, the two public parks are not yet finished with their rehabilitation, so those households will be reported for the 2019 Program Year.

Regarding our five-year goals, Hennepin County is behind in some goals, including structure acquisition, capital funds for homeless units, direct homebuyer assistance, rental assistance, transportation, and business assistance. Some goals, such as business assistance, have been met with other resources. Other goals depend on cities with direct allocations identifying qualifying projects, and on local non-profits applying to provide these services. Hennepin County continually provides technical assistance to cities to encourage these goals, and to promote public services funding to their local non-profits.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	7,859	16	10
Black or African American	3,490	36	119
Asian	323	0	5
American Indian or American Native	127	2	14
Native Hawaiian or Other Pacific Islander	9	0	0
Other	680	1	17
Total	12,488	55	165
Hispanic	889	1	24
Not Hispanic	11,217	53	142

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

While the overall number of people served has decreased this year, as described above, our activities are more effectively meeting our racial disparities goals, and are serving deeper needs. When the total people served by race or ethnicity is compared to that of the population estimates of Hennepin County by the US Census Bureau (see below chart), the CDBG, HOME, and ESG Programs have served more people of color than in years past (75% White in 2017 versus 62% White in 2018). Hennepin County Staff will continue to increase outreach to these communities.

Race/Ethnicity	People Served	Percent of Served	% of Hennepin (Census Est 2018)
White	7,885	62%	74%
Black	3,645	29%	13%
Asian	328	3%	7%
American Indian	143	1%	1%
Native Hawaiian	9	0%	0%
Other/ Multiracial	698	5%	3%
Hispanic/ Latino	914	7%	7%

The table below shows the year over year changes of the demographics served through of the CDBG program in particular. In 2018, we saw increases in especially African Americans (+22%), multiracial people (+50%), and Latinos (+49%) served, and the first year that Latinos were served equitably relative to their representation in Hennepin County. The number of Native Americans served decreased 44% to a three-year low, a trend Hennepin County will seek to reverse in coming years through outreach.

Race/Ethnicity	2016	2017	2018	Difference	% Change
White	10,444	11,696	7,859	-4,635	-40%
Black	2,587	2,852	3,490	635	+22%
Asian	291	370	323	-47	-13%
American Indian	141	225	127	-98	-44%
Native Hawaiian	12	28	9	-19	-68%
Other/ Multiracial	680	395	680	197	+50%
Hispanic/ Latino	327	598	889	291	+49%

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,652,604	1,899,748
HOME	public - federal	2,108,889	1,596,239
ESG	public - federal	229,809	229,809
Continuum of Care	public - federal	0	

Table 3 - Resources Made Available

Narrative

Notes: 1) "Resources Made Available" includes annual grant allocations plus program income and unexpended previous Year funds. 2) "Amount Expended During Program Year" includes Program Income above that which was expected during the program year and thus may be larger than the amount in the "Resources Made Available" column. Additionally, the "Amount Expended During Program Year" may include some expenditures for Program Year 2016, 2017 or 2018 activities for which reimbursement was made during the 2018 program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A			

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG funds are available to all suburban cities in Hennepin County in three different ways:

- The cities of Bloomington, Eden Prairie, and Plymouth are entitlement jurisdictions which receive their own entitlement funds from HUD and submit CAPER reports specific to those cities.
- Cities which account for over 3 percent of the total funding receive direct allocations through the county, based on a HUD's formula of poverty, population, and housing overcrowding. Direct allocation cities in 2018 included Brooklyn Park, Brooklyn Center, New Hope, Maple Grove, Minnetonka, Saint Louis Park, Edina, Richfield and Hopkins.
- The remaining cities, and those cities that opt in, participate in the consolidated pool, which awards funding through a RFP process. County staff work with city staff to ensure that funded projects comply with federal eligibility and regulatory requirements.

HOME funds are awarded through a competitive process for projects throughout suburban Hennepin County (in compliance with HOME regulations).

ESG funds are awarded through a competitive process for rapid rehousing projects in suburban Hennepin County. The competitive selection process is managed by Hennepin County Human Services staff, in partnership with the Continuum of Care's Homeless Prevention and Rapid Rehousing Committee.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds are leveraged by funds from Minnesota Housing, multifamily housing revenue bonds, mortgage revenue bonds, project-based Section 8, low income housing tax credits, and the McKinney-Vento Homeless Assistance programs, Hennepin County Affordable Housing Incentive Funds (local), developer equity, and philanthropic sources such as the Family Housing Fund or the Local Initiatives Support Corporation. The amount of financial leverage in proposed projects is taken into consideration in project and program selection.

HOME and CDBG leveraged over \$4.6 million in other federal, state, local, and private program funding. HOME funds are generally a small financial contribution to a much larger project total development cost and so the 25 percent match is met through a variety of sources. HOME projects are awarded additional points based on the percent of match funding available for that project.

There were no HOME rental projects completed in 2018. The \$471,920 of HOME in homeownership expenditures leveraged approximately \$2.770 million of public (non-federal)/private dollars. Cumulatively, the Consortium has exceeded match requirements with over \$35 million in excess match.

ESG exceeded its 1:1 match requirement, leveraging \$271,000 during the 2018 Program Year.

Hennepin County considers the Five-Year Consolidated Plan goals, along with other County priorities, when disposing of excess parcels remaining from transit projects or development projects. Hennepin County Community Works and Resident Real Estate Services (RRES) negotiate reductions in acquisition costs for tax forfeit property when used for affordable housing. Hennepin County will continue to work with RRES and the cities to explore potential sites for future affordable housing projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	34,347,105
2. Match contributed during current Federal fiscal year	923,864
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	35,270,969
4. Match liability for current Federal fiscal year	325,214
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	34,945,754

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1916 Park Haven	08/11/2016	0	0	0	0	0	81,304	81,304
2017 TCHFH - 5806 June Ave	04/24/2019	20,000	0	0	0	0	0	20,000
2018 TCHFH - 6772 Louisiana Ave	06/19/2019	20,000	0	0	0	0	0	20,000
2020 WHAHLT 1218 93rd and 1/2 Street E	10/24/2018	82,820	0	0	0	0	0	82,820
2021 WHAHLT-11307 Friar Ln	01/28/2019	85,960	0	0	0	0	0	85,960
2023 WHAHLT 7341 Franklin Circle	04/03/2019	119,126	0	0	0	0	0	119,126

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2024 WHAHLT - Russell Circle	10/12/2018	109,577	0	0	0	0	0	109,557
2075 WHAHLT 6301 Chowen Ave	06/24/2019	101,438	0	0	0	0	0	101,438
2076 WHAHLT 6800 Portland Ave S	02/20/2019	76,803	0	0	0	0	0	76,803
2080 WHAHLT 5116 Holiday Rd	03/20/2019	68,086	0	0	0	0	0	68,086
2081 WHAHLT 9436 14th Street	05/22/2019	76,875	0	0	0	0	0	76,875
2082 WHAHLT 9101 Fremont	05/22/2019	81,875	0	0	0	0	0	81,875

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	112,213	0	0	112,213

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	12,358,873	0	0	0	0	12,358,873
Number	12	0	0	0	0	12
Sub-Contracts						
Number	21	0	1	0	0	20
Dollar Amount	44,090,044	0	46,782	0	0	44,043,262
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	11,976,787	7,933,525	4,043,262			
Number	12	1	11			
Sub-Contracts						
Number	20	0	20			
Dollar Amount	4,043,262	0	4,043,262			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	74	92
Number of Non-Homeless households to be provided affordable housing units	285	94
Number of Special-Needs households to be provided affordable housing units	11	11
Total	370	103

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	92
Number of households supported through The Production of New Units	209	0
Number of households supported through Rehab of Existing Units	89	94
Number of households supported through Acquisition of Existing Units	22	12
Total	370	198

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The goal numbers are higher than the actual number because only projects which have occupants (beneficiaries) are reported in the CAPER. We have used HOME to fund several multifamily rental projects which are not yet complete, thus not reported in the 2018 CAPER. Mostly due to challenges securing tax credit allocations. See further description below.

The Stable HOME Tenant Based Rental Assistance program and the large number of households served with ESG created more living opportunities for homeless households than anticipated due to improved outreach and service models.

Discuss how these outcomes will impact future annual action plans.

Even though Hennepin County HOME funds are usually the "last-in funding" for a project, development timelines continue to be greater than 12 months for many projects. When feasible, Hennepin County will prioritize projects which are anticipated to be completed within the one-year period of the action plan.

- Bottineau Ridge II (50 units) is a new construction project funded with 2015 HOME funds. The project closed on financing in early 2018 and is under construction and will be complete soon.
- Elevate (212 units) is a new construction project funded with 2017 HOME funds. The project closed on financing in early 2018 and is under construction and will be complete soon.
- Element (49 units) is a new construction project funded with 2017 HOME funds. The developer has purchased the land and is working to secure an allocation of Low Income Housing Tax Credits (LIHTC), so it can close and begin construction.
- Cranberry Ridge (47 units) is a new construction project funded with 2016, 2017 and 2018 HOME funds. The developer has purchased the land and is working to secure an allocation of LIHTC, so it can close and begin construction.
- Trail Point Ridge (55) units is a new construction project funded with 2018 HOME funds. The developer has secured all of the financing and is working toward closing, so they can begin construction before late fall.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	29	43
Low-income	19	12
Moderate-income	0	0
Total	48	55

Table 13 – Number of Households Served

Narrative Information

Numbers above are households corresponding to the housing units, not individual persons.

Around 34% of households served by CDBG have extremely low incomes. These households were primarily served by our emergency assistance, tenant advocacy, senior services, and job training, which meets our goals.

Around 36 percent of the households who benefitted from CDBG funds were moderate income, which is higher than our goals. This is because the seniors served by our senior center activity are counted as moderate income under their "presumed benefit". Actual income calculations would likely reveal more low and extremely low income clients served.

In addition to these categories, CDBG supported 458 people whose incomes were above 80 percent AMI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

St. Stephens Human Services (SSHS) operates a five-person street outreach team in Minneapolis that conducts initial engagement, harm minimization, and connection to services for people who are unsheltered. It conducts assessments and refers people directly to housing through the Continuum of Care's (CoC) Coordinated Entry System (CES). Hennepin County's Healthcare for the Homeless staff regularly accompany the outreach team to provide healthcare directly to those unsheltered or living outdoors. SSHS also has one additional outreach worker permanently based in the downtown library where large numbers of people experiencing homelessness convene during the day time.

In fall of 2017 the American Indian Community Development Corporation (AICDC) launched a new two-person outreach program targeted towards Native Americans with Substance Use Disorders who are unsheltered with linkages to a new low-barrier housing program for the same target population.

Youth-specific outreach workers are organized through a consortium of youth serving agencies and focus on identification and quick connection to services for youth who are unsheltered, particularly through the Youth Opportunity Center (YOC). The YOC hosts 20-30 different agencies and services in a single downtown location. Similarly, Catholic Charities operates the Adult Opportunity Center, a drop-in center offering an array of services to meet the needs of people experiencing homelessness, including assessment for CES, employment training and, again, healthcare services.

Hennepin operates a single point of entry into the shelter system for those who would otherwise go unsheltered, the Adult Shelter Connect (ASC). The ASC staff operate out of a well-publicized fixed location where they conduct the initial ESG assessment for all those seeking shelter, provide orientation to the shelter system, and make bed reservations at any of the adult shelters with capacity. The system maximizes utility of every bed in the system, thereby avoiding unsheltered nights wherever possible. An after-hours telephone service ensures that all unclaimed reservations can be re-allocated to those still in need of shelter.

Singles and families in shelter are also assessed with the VI-SPDAT and placed on the priority list for homeless-specific rapid rehousing, transitional housing, or permanent supportive housing. People fleeing domestic violence are assessed through the county's "front door" and placed on the priority list.

Addressing the emergency shelter and transitional housing needs of homeless persons

Hennepin County has a "shelter all" family policy which guarantees shelter beds for any family experiencing homelessness. The shelter capacity for families expands as need demands. Families are assessed for

Coordinated Entry within one week of shelter entry and referred to Transitional Housing, Rapid Rehousing, or Permanent Supportive Housing as appropriate.

For singles, Hennepin County's Adult Shelter Connect provides a central intake and referral to shelter and the ability of shelter guests to "reserve" a bed each night, ensuring that they have a safe place to sleep. Youth can use the ASC to access non-age-specific shelter, or can enter youth-designated shelters directly. This system works across five different providers and has allowed for greater specialization of shelter usage, particularly in transferring those guests in need of greater supports to shelters that offer more intensive case management.

Hennepin CoC has used the data gathered from the central intake to right-size the singles shelter bed inventory in terms of both number and types of beds in order to best meet the needs of single adults experiencing homelessness in Hennepin County. For example, since 2017, we converted a 50 bed winter shelter to a year-round shelter to increase capacity during the summer months, particularly for women and couples as the shelter specializes in serving these groups. Secondly, the funding for a 180 bed 24-hour shelter was converted in order to reduce barriers to entry, particularly in relation to financial cost to guests, increase utilization and allow more vulnerable folks to benefit from 24-hour shelter.

The CoC tracks length of stay in shelter and identifies people to be assessed with the VI-SPDAT through a Homeless Management Information System (HMIS) data report. Shelter workers, or a contracted assessor, then completes assessments on single adults and place them on the priority list through CES.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

To the extent possible, people who are not literally homeless are first directed to "non-homeless" resources to assist in housing stability. Hennepin County offers emergency assistance for rent or utility bill arrears to keep people in their current housing. The county uses state dollars from Family Homeless Prevention and Assistance Program (FHPAP) for people needing additional financial assistance, supportive services, and case management. FHPAP resources are targeted to households with the greatest risk of homelessness using a targeting tool based on local and national resources.

Hennepin County's Housing Stability office works with county staff to identify and develop mainstream-funded housing opportunities for people being discharged from institutions. The County operates the "Hennepin Housing Key" which is an on-line resource of openings in specialized housing for people with disabilities or those experiencing homelessness. The Key, when fully implemented, will include up to 14,000 housing units with current availability. County and community case managers are using the Key to find housing for people exiting treatment or care or for County clients who need to move.

Hennepin County is currently partnered with local foundations to increase and improve our efforts to prevent homelessness. This has included an eviction prevention pilot, a shelter diversion program for families who could avoid a shelter stay by returning to their housing situation for a short period of time if they have assistance to find a more stable home, and flexible homeless prevention funding. The next phase is a community-wide visioning process to develop centralized access for coordinated homeless prevention resources.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

For all populations, the focus is on making homelessness rare, brief, and non-recurring. Hennepin CoC uses the VI-F-SPDAT to assess people's vulnerability and need for supports to end a person's homelessness. Families (including young families) experiencing homelessness are assessed via the VI-F-SPDAT within a week of shelter entry. Single adults are assessed via the VI-SPDAT, and youth with the TAY-SPDAT, with the goal of assessing within 14 days of shelter entry.

All households are offered Permanent Supportive Housing, Rapid Rehousing, or Transitional Housing services, or identified as able to self-resolve, based on their vulnerability and program vacancies. The focus in shelter is on making the experience as brief as possible, but with sufficient supports in place upon housing to make a recurrence of homelessness rare. The Rapid Rehousing program has flexible rental and social service supports, so that supports can continue up to two years, as needed by the household. Although Hennepin CoC was one of the original developers of Rapid Rehousing, the CoC continues to innovate applications of rapid rehousing to expedite exits to and retention of permanent housing, including methods such as Critical Time Intervention, shared housing, and progressive engagement, including using rapid rehousing as a bridge to permanent supportive housing.

A by-name list has been established for anyone who has stayed longer than a year in shelter and therefore may be experiencing chronic homelessness ('the Chronic Index'). This list is used to target case management from the PATH-funded Hennepin County Homeless Access team and for bi-weekly case conferencing. Since adopting this approach in July 2017, 288 individuals experiencing chronic homelessness have been housed, with about a 6% return to shelter rate.

In 2018, Hennepin County launched two new programs to expedite exit from shelter. One program helps families to develop housing plans, ameliorate housing barriers such as open warrants and criminal records, and collect documentation needed for housing applications. Another program offers light-touch assistance to singles needing only minimal support to access housing opportunities. Finally, the Hennepin CoC uses state funds to support an intensive homeless prevention services for families that have been in shelter more than two times in the last two years. This program effectively reduces returns to shelter for these families. The CoC also targets all homeless prevention resources to households with past periods of homelessness. The number

of families experiencing homelessness, as measured in the PIT has dropped year-on-year since 2014 achieving a cumulative reduction of more than 40 percent.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The capital needs of the PHAs are addressed through funding sources outside of CDBG and HOME, including formula-allocated Capital Improvement grants from HUD and state allocation rehab funds from the Minnesota Housing Finance Agency.

However, the needs of public housing residents as identified by the PHAs are addressed, in part, through the public service contracts made possible by CDBG grants. While these services are not specifically targeted at public housing residents, residents may make use of financial literacy/economic self-sufficiency courses (provided by Community Action Partnership of Hennepin County), emergency assistance programs (provided by IOCP, ICA, STEP, and WeCan) and job training (CAPI), to name a few. As Hennepin County residents, public housing residents in Mound, Hopkins, St. Louis Park, Maple Grove, and Minneapolis have access to a wide spectrum of supportive services, some of which are supported by CDBG service contracts.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

While fostering public housing resident involvement is primarily the responsibility of the respective PHA, Hennepin County will continue to support local PHAs in their efforts and offer programs that positively affect the health and welfare of residents. St. Louis Park and Hopkins, the PHAs which own public housing, have resident councils.

Community Action Partnership of Hennepin County (CAP-HC), which is funded through CDBG, works with PHA residents on paths to homeownership. Additionally, several PHAs have relationships with West Hennepin Affordable Housing Land Trust (WHAHLT) and Habitat for Humanity, which provide homeownership opportunities for low-income families. WHAHLT and Habitat are funded by HOME, CDBG, and our locally-funded Affordable Housing Incentive Fund (AHIF).

Actions taken to provide assistance to troubled PHAs

There are no troubled PHAs in suburban Hennepin County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Although Hennepin County does not have land use control, it is working in several capacities to examine barriers to affordable housing.

Hennepin County Community Works department works with its Residential Real Estate Services department and small cities to examine parcels which may be suitable for affordable housing sites. In addition, staff will continue to work with city staff, especially those with smaller staff capacity, to analyze the potential for affordable housing in a variety of locations.

Staff from Hennepin County Community Works and Health and Human Services will continue to coordinate activities at the County and regional levels through the metro-area Continuums of Care. This work includes sharing information and best practices, coordinating production goals and funding, and aligning policies affecting homeless families and individuals across jurisdictional boundaries.

Staff will work with cities to identify "naturally occurring affordable housing" (NOAH) that is at risk of being lost. Hennepin County contributed three million dollars to the Greater Minnesota Housing Fund's NOAH fund, which preserved affordability in more than 700 housing units, including 459 in Hennepin County, over the last two years. In addition, the Hennepin County HRA made loans to four naturally occurring affordable properties in order for the properties to qualify for a reduction in property taxes. This strategy, called "4d", resulted in approximately 40 percent reduction in property taxes for each income-restricted unit, and extended the affordability period of 405 housing units by 15-23 years.

Staff participates in a regional discussion on mixed income and inclusionary zoning which educates city staff on potential policies to promote affordable housing in this "hot" real estate market. Additionally, staff participates in a convening of cities working on preservation issues such as Just Cause Eviction, Notice of Sale Provisions, and Income Source Protection and Fair Housing Policies. To date, several Hennepin County cities are pursuing some or all of these ordinances to protect affordability through these measures. St. Louis Park, Brooklyn Center, Brooklyn Park, Bloomington, and Eden Prairie have adopted some of these already.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Hennepin County monitors unmet needs in the community through several ongoing needs assessment processes.

Hennepin County's Continuum of Care committees review data from shelter, housing programs, the Coordinated Entry System, and other community sources to assess unmet needs and where programs fall short of performance outcomes. Using that information, Hennepin County shifts resources to meet those underserved needs. For example,

- In 2018, Committees identified that people at imminent risk of homelessness had deeper needs than what was offered by homeless prevention providers. In response, Hennepin County relaxed rules to create greater access while increasing expectations for service intensity.
- The county conducts a quarterly unsheltered counts, in addition to annual homeless counts, to understand who is not accessing shelter. The county combines this data with specific outreach to the unsheltered populations to reduce barriers for those who are unsheltered.
- Using data demonstrating that people experiencing chronic homelessness are the biggest user of shelter, and major users of other expensive systems, the County shifted resources to focus on housing this group first.

Hennepin County Housing and Redevelopment Authority (HRA) has taken great steps to invest in meeting underserved needs. It annually invests more than \$5 million to fund the rehabilitation and construction of affordable housing through its Affordable Housing Incentive Fund and its Transit Oriented Development Fund. In 2019, the HRA made a new \$2 million investment to develop deeply affordable supportive housing for the county's most vulnerable residents, starting with people experiencing chronic homelessness.

As finally, as cited in the Consolidated Plan, the most prevalent housing need in Hennepin County is the lack of affordability and availability. With the support of ESG, HOME, and CDBG over 198 affordable housing opportunities were created utilizing the grant funds during the program year. We target these valuable resources to people with the highest needs by prioritizing projects that set aside units for county clients and people experiencing homelessness. Additionally, 50 homeless households received ESG rapid rehousing assistance and 43 households received tenant based rental assistance through the Stable HOME program.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Since 2004, Hennepin County has taken a comprehensive approach to preventing childhood lead poisoning including community outreach and education, in-home lead education visits, lead risk assessments, lead hazard reduction, and contractor training. Hennepin County has completed ten HUD Office of Lead Hazard Control and Healthy Homes grant, totaling \$33.2 million for the period from October 2003 to December 2018. Hennepin County is currently administering a 2017 HUD Office of Lead Hazard Control and Healthy Homes grant in the amount of 3.4 Million to continue the program through 2021. Since 2003, the lead grant programs have completed over 4,700 lead hazard reduction projects. Hennepin County also received a grant award from the Centers for Disease Control in the last program year. This grant award will allow us to increase our outreach and education especially to the most at risk populations and geographies through mini grant to community partners who already serve and are trusted in the targeted populations and geographies. These grants demonstrate Hennepin County's continued efforts to provide affordable and safe housing to its residents while working toward the goal of eliminating childhood lead poisoning. The funds may be used throughout Hennepin County.

During the 2018 program year, HUD funded lead grant programs completed 210 in-home lead education visits, 94 lead risk assessment evaluations and 92 lead hazard reductions. Hennepin County also funded 16 lead-safe work practices courses that trained 79 individuals. A typical lead reduction project includes window replacement, paint stabilization and lead dust cleaning. During the 2018 program year, HUD lead-based paint

grant funds totaling \$546,103 were matched by \$241,520 of local funds to complete the lead hazard reduction projects.

Seven members of the Hennepin County Housing Division staff have received the proper training and are licensed risk assessors. Single Family Rehabilitation program guidelines have been modified to incorporate requirements pertaining to the Lead Safe Housing Rule for project planning, inspection, and monitoring. The County draws from a small group of contractors who are qualified and able to perform the lead hazard reduction work properly. The County's Community Works division has an ongoing relationship with the County's health department to assist with the rehabilitation activities when an elevated blood (EBL) level is identified in an income eligible client in a suburban community. This partnership is expanded under our CDC grant award to offer in home risk assessment to families with children who have tested above 5 µg/dl, the current CDC reference level. Certified external consultants are also used on a case-by-case basis in both single and multi-family rehabilitation projects

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Hennepin County assists individuals and families access resources that help them move into self-sufficiency. Hennepin County Human Services delivers a variety of services to individuals or families that assists with basic needs or encourages client change around specific objectives. Efforts include:

- social programs (safety net services such as food support, emergency shelter and cash assistance);
- help for people who are developmentally disabled;
- services for seniors;
- services for veterans;
- behavioral and chemical health services;
- protective services for children and adults;
- child support; and
- health care through Medical Assistance.

Hennepin County workforce development efforts help alleviate poverty by improving family and individual economic opportunities that lead to a sustainable living wage. The county works with private and non-profit sectors to train and match employees; and partners with colleges, universities and training programs to develop a strong future workforce. Initiatives include:

- Pathways Program: the county currently has eight pathways into Hennepin County employment and has assisted its private and public sector partners in creating 14 additional programs to employment.
- Hiring initiatives: the county currently has four hiring initiatives focused on populations such as Veterans and individuals with a criminal history.
- Workforce Investment Network - Partnerships to create workforce opportunities for targeted communities and reducing economic disparities
- STEP-UP and BrookLynk Summer Jobs Program: High school internships at the county
- Urban Scholars: College internships at the county
- Cedar Riverside Opportunity Center: Training and employment partnership
- NorthPoint/Urban League: Training and employment partnership

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Hennepin County will continue to consult with government, nonprofit, and other partner entities to develop its institutional structure. Hennepin County participates in a number of collaborations which contribute to this goal. For instance, Hennepin County participates in the ULI Council of Mayors Housing Initiative Advisory Committee which helps set a policy agenda for suburban cities. Internally, Hennepin County created the Office of Housing Stability to better serve its residents. Also, Hennepin County is constantly reevaluating processes, through “continuous improvement” with training and workshops, because continuous improvement has been adopted as a value.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Hennepin County is responsible for providing an array of social services to Hennepin County residents including special needs populations and homeless persons. The need requires resources beyond those available to the county, therefore the County coordinates resources with other public, nonprofit, and for-profit agencies. This includes coordinating the county’s local Supportive Housing Initiative Fund (SHIF) and Affordable Housing Initiative Fund (AHIF), state Housing Support (formerly Group Residential Housing) funds, and federal McKinney-Vento, Emergency Solutions Grant, and HOME funds when possible. In addition, this includes regular coordination through workgroups and committees between Hennepin County’s Health and Human Services (HHS) and Community Works departments, with the Cities, and with social service agencies.

As an example of this coordination of resources, Hennepin County’s Community Works and HHS jointly issue a Request for Proposals that includes both capital funds and supportive services funds. HHS staff review and evaluate capital proposals that include units with targeted support services for persons with special needs. Staff of the two departments meets monthly to ensure ongoing coordination.

Another example is the Hennepin Housing Key that coordinates all special needs housing in an on-line e-government tool for clients, case managers, and housing providers. The Key centralizes information about current vacancies and resources for community members with specialized housing needs. It provides information on real-time openings and supports appropriate referrals to available units. Included in the database are housing units funded through HOME and ESG funds as well as CoC funded homeless-specific units.

Hennepin County works closely with several PHAs. The county developed a referral process from the CES for PHAs with a homeless preference for tenant-based Housing Choice Vouchers. The county also worked with Minneapolis PHA to launch in 2019: 1) 16 new units of housing for families referred from the CES with tenancy supports funded through Hennepin County, and 2) a locally funded voucher program in which McKinney Vento liaisons connect up to 300 families and children at-risk of or experiencing homelessness with housing assistance and support services.

Finally, the Hennepin CoC’s Executive Committee includes standing membership for the Minneapolis Public Housing Authority, HHS Director, and Community Works.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Hennepin County represents the Consortium to the Fair Housing Implementation Council, or FHIC, which was established in 2002 to affirmatively further fair housing throughout the Twin Cities metropolitan region. The FHIC oversaw the completion of the "2014 Analysis of Impediments to Fair Housing Choice: Twin Cities," and a revised addendum to the Analysis of Impediments in July of 2017. Hennepin County is now working with the FHIC, the Hennepin County Consortium, and the county's partners to make progress on the recommendations identified in the AI Addendum.

In the 2018 program year, Hennepin County awarded \$29,714 in CDBG funds to fair housing activities and has contracted with Mid Minnesota Legal Aid to conduct Fair Housing Testing following the Analysis of Impediment's recommendations. Mid Minnesota Legal Aid will conduct 60 paired tests in suburban Hennepin County to identify any differential treatment of apartment applicants based on protected classes.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Hennepin County's monitoring standards and procedures fulfill the requirements and intent of the CDBG and HOME programs by taking actions to monitor performance in meeting goals and objectives set forth in its Five-Year Consolidated Plan, Action Plan, and written agreements.

The county ensures ongoing partner (*subrecipients, third-party subrecipient, recipients, and developers*) compliance with rules, regulations, and the timely expenditure of funds in several ways:

- Execute signed agreements with the developers or subrecipients that include a scope of work and applicable Federal requirements.
- Provide training and technical assistance on an on-going basis, at the request of the partner, or as needed by discretion of County staff.
- Ensure that all applicable federal compliance requirements have been met and performance outcomes are appropriately documented before reimbursement.
- Complete on-site and/or remote monitoring for every activity and program. During the HOME Period of Affordability for rental units, the county directly monitors, or contracts with an experienced agency to monitor, compliance and provide technical assistance.
- Review insurance certificates and county records of owner-occupied units annually. In the event of a discrepancy, a letter is sent to the owner requesting verification and/or an explanation.

HOME Tenant-Based Rental Assistance (Stable HOME program) is administered by a subrecipient administrator, the Housing Authority for the City of St. Louis Park. County staff reviews files and documents periodically.

ESG Program monitoring is performed by the County's Human Service & Public Health Department. Subgrantee requirements are spelled out in a subrecipient funding agreement. The agreement identifies program reporting and payment requirements including specific services to be provided, required documentation, monthly reporting of client case records, and other requirements of the ESG program and County agreements.

The county actively encourages participation by minority and women-owned businesses for recipients and subrecipients which procure goods and services. The county ensures that subrecipient contract opportunities are incorporated into bid solicitations, requests for proposals, and subrecipient contracts.

HOME recipients are requested to follow the Consortium's Policy and Procedures. The Consortium's policy requires direct notification of the Association of Women Contractors and the local chapter of the National Minority Contractors Association (NAMC). It also requires that developers search the CERT Program directory to do more targeted outreach which is submitted to staff for review and comment.

Rehab clients are supplied with Section 3 lists of contractors and are connected to NAMC. To make registration and access to opportunities more streamlined in the metropolitan area, the County is engaging in a regional Section 3 collaborative. In an effort to work with and streamline processes, Hennepin County, if requested, does allow developers to follow the use of Minnesota Housing's outreach processes and procedures.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Hennepin County supports and encourages the participation of citizens, community groups, and other interested agencies in both the development and the evaluation of the Five Year Consolidated Plan's (Plan) programs and activities. The citizen participation process is designed to encourage all residents, including non-English-speaking and minority populations to participate. The County values diversity and inclusion and makes every effort into hiring more bilingual staff in key roles in order to increase access and improve community engagement of non-English Speakers. In recent years, the County's Housing Development and Finance team has hired three staff in key positions who speak commonly spoken languages besides English.

In the development of the Plan, the county sought feedback from area community-based organizations and agencies, obtaining input from target populations through surveys and meetings. The Consortium looked to the Public Housing Agencies (PHAs) within the jurisdiction for coordination with public housing residents. Additionally, the Plan was developed in conjunction with Hennepin County's Health and Human Services Department, including the Office to End Homelessness. The Continuum of Care and the Office to End Homelessness hold monthly and biannual meetings to gather information from services agencies and individuals.

Copies of the draft CAPER were available at three libraries (Southdale, Brookdale, and Ridgedale) from September 3-18, 2019. Translation of the CAPER was/is available upon request. Hennepin County held a public hearing on September 17, 2019 at 1:30 at the Government Center located at 300 South Sixth Street, Minneapolis, MN 55487. Notice of the public hearing and public comment period was published in Finance and Commerce, sent via e-gov delivery to interested parties, distributed to cities for social media, and listed on the Hennepin County Board and Community Works web pages.

The County libraries and the Government Center building are physically accessible. They are accessible via public transportation. The public hearing will be live on cable and streamed on the web with closed caption.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes made to our programs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During the required affordability period, projects must be inspected on the following schedule: 1-4 units every three years, 5-25 units every two years, and 26+ units every year. Inspection reports identify any deficiencies. Physical inspections are completed to ensure that the HOME units meet the Consortium Construction and Rehabilitation Standards. Again, the deficiencies found during 2018 inspections were typical maintenance items including; missing smoke detector batteries, missing or ripped screens, hard to open windows. All projects with deficiencies were re-inspected and the deficiencies corrected. Overall, HOME projects have demonstrated a strong ability to capitalize repairs and maintain properties.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All HOME fund recipients are required to develop affirmative marketing plans that comply with the Hennepin County Consortium's Affirmative Marketing Policy. Each affirmative marketing plan is compared to the actual project marketing.

For homeownership projects, the Consortium encourages projects to include properties on the Multiple Listing Service (MLS) as one part of the strategy for marketing properties to the widest possible group of potential buyers. Documentation of the marketing is retained for each homeownership property.

Rental projects are monitored at completion and annually for compliance with the affirmative marketing plan. In addition, all funded rental housing projects are encouraged to list units with Housing Link, the metro-wide clearinghouse for housing units. Housing Link's website is easy for households to use and free for the owners to list properties. Staff also reports completed projects to Housing Link so that Housing Link can follow-up with the building owners.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Before 2017, HOME Program Income (PI) was tracked as it is received. It is applied to the next draw of funds from HUD and the budgets are adjusted to account for the PI. Beginning in 2016, Program Income is receipted and held our PI account in IDIS and added into the next Action Plan.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

One of the ways in which Hennepin County fosters affordable housing is through the attraction of private capital. The HOME recipients secure funds from area financial institutions and foundations. Rental projects funded with tax credits bring in private sector funds in the form of investor equity to purchase the credits. The HOME rental projects leverage federal and nonfederal funds, with the majority of the funds coming from LIHTC. We did not have any project complete during this funding year. The \$471,920 of HOME in homeownership and homeowner rehabilitation expenditures leveraged approximately \$2.770 million of public/private dollars.

Additionally, Hennepin County staff provides technical assistance to non-profits, small cities and developers to help promote additional affordable housing opportunities.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HENNEPIN COUNTY
Organizational DUNS Number	140042941
EIN/TIN Number	416005801
Identify the Field Office	MINNEAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Minneapolis/Hennepin County CoC

ESG Contact Name

Prefix	Ms.
First Name	Julia
Middle Name	
Last Name	Welle Ayres
Suffix	0
Title	Housing Manager

ESG Contact Address

Street Address 1	701 4th Ave S
Street Address 2	Suite 400
City	Minneapolis

CAPER

32

State MN
ZIP Code 55415-
Phone Number 6123484342
Extension 0
Fax Number 0
Email Address Julia.wellearyes@hennepin.us

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Matrix Housing Services
City: Minneapolis
State: MN
Zip Code: 55408, 2460
DUNS Number: 080023343
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$127,903

Subrecipient or Contractor Name: People Responding in Social Ministry
City: Golden Valley
State: MN
Zip Code: 55426, 1704
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$138,344.55

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	55
Children	111
Don't Know/Refused/Other	0
Missing Information	0
Total	166

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	55
Children	111
Don't Know/Refused/Other	0
Missing Information	0
Total	166

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	65
Female	101
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	166

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	111
18-24	8
25 and over	47
Don't Know/Refused/Other	0
Missing Information	0
Total	166

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	36	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	3	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	22	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	14	0
Total (Unduplicated if possible)	0	0	57	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Hennepin County does not fund shelter with our ESG funds. We only fund rapid rehousing.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	51,166	156,275	150,554
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	13,960	1,078	10,928
Expenditures for Housing Relocation & Stabilization Services - Services	163,710	66,915	104,766
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	228,836	224,268	266,248

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	0	0	4,544
Administration	7,850	7,645	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	236,686	231,913	270,792

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	265,000	265,000	271,000
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	265,000	265,000	271,000

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	501,686	496,913	541,792

Table 31 - Total Amount of Funds Expended on ESG Activities



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,971,411.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	337,098.87
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,308,509.87

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,579,727.38
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,579,727.38
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	319,458.83
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,899,186.21
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	409,323.66

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,374,241.38
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,374,241.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.03%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	384,426.69
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	384,426.69
32 ENTITLEMENT GRANT	2,971,411.00
33 PRIOR YEAR PROGRAM INCOME	346,319.11
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,317,730.11
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.59%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	319,458.83
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	319,458.83
42 ENTITLEMENT GRANT	2,971,411.00
43 CURRENT YEAR PROGRAM INCOME	337,098.87
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,308,509.87
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.66%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	1	1776	1.0 MG/Hickory Ridge Townhomes	01	LMH	\$60,000.00
				01	Matrix Code	\$60,000.00
2016	3	1913	Maple Grove HRA Scattered Site Rehab	14B	LMH	\$60,307.00
2017	4	1998	Maple Grove HRA Scattered Site Rehab	14B	LMH	\$26,279.00
				14B	Matrix Code	\$86,586.00
Total						\$146,586.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	1994	6177299	WHAHLT Golden Valley	01	LMH	\$125,000.00
2017	6	1995	6227487	WHAHLT Edina	01	LMH	\$104,254.00
2017	6	1999	6181733	WHAHLT Maple Grove	01	LMH	\$40,000.00
2017	8	2002	6184362	Richfield Scattered Site Acquisition/Rehab	01	LMH	\$26,632.44
2018	4	2074	6279010	St Louis Park WHAHLT	01	LMH	\$30,000.00
2018	9	2071	6256773	Richfield Scattered Site Acquisition and Rehab	01	LMH	\$14,434.72
					01	Matrix Code	\$340,321.16
2017	36	2013	6181733	Champlin Community Center	03E	LMA	\$15,000.00
					03E	Matrix Code	\$15,000.00
2017	39	1992	6208371	Zanewood Recreation Center	03F	LMA	\$225.66
					03F	Matrix Code	\$225.66
2017	24	2079	6232806	Mobile Hope Accessibility Improvements	03Z	LMC	\$15,292.74
					03Z	Matrix Code	\$15,292.74
2017	11	1988	6208371	CAPI Senior Services	05A	LMC	\$3,500.00
2017	21	1982	6184362	Senior Community Services H.O.M.E. Program	05A	LMC	\$2,752.44
2017	22	2000	6177299	Maple Grove Senior Center	05A	LMC	\$6,400.00
2018	14	2057	6247751	CEAP Meals on Wheels	05A	LMC	\$22,200.00
2018	22	2056	6228731	SCS HOME	05A	LMC	\$74,560.95
					05A	Matrix Code	\$109,413.39
2018	10	2050	6247751	Avenues for Homeless Youth	05D	LMC	\$41,100.00
2018	24	2059	6240415	Treehouse Youth Counseling	05D	LMC	\$34,400.00
					05D	Matrix Code	\$75,500.00
2017	26	1983	6181733	Sojourner Project Domestic Abuse Support	05G	LMC	\$4,500.00
2017	26	1983	6184362	Sojourner Project Domestic Abuse Support	05G	LMC	\$4,500.00
2018	23	2043	6221221	Sojourner Project Domestic Violence Counselling	05G	LMC	\$2,500.00
2018	23	2043	6232810	Sojourner Project Domestic Violence Counselling	05G	LMC	\$2,500.00
2018	23	2043	6279010	Sojourner Project Domestic Violence Counselling	05G	LMC	\$2,500.00
					05G	Matrix Code	\$16,500.00
2018	11	2061	6256773	West African Family and Community Services	05H	LMC	\$4,935.00
2018	29	2060	6256773	CAPI Workforce Development	05H	LMC	\$10,679.53
2018	36	2069	6256773	HIRED Healthcare Career Pathways	05H	LMC	\$1,005.68
					05H	Matrix Code	\$16,620.21
2017	16	1978	6193770	HOME Line	05K	LMC	\$14,134.00
2018	15	2045	6211295	HOME Line Tenant Hotline	05K	LMC	\$15,525.00
2018	15	2045	6232810	HOME Line Tenant Hotline	05K	LMC	\$15,525.00
2018	15	2045	6279010	HOME Line Tenant Hotline	05K	LMC	\$15,525.00
					05K	Matrix Code	\$60,709.00
2017	17	1997	6227487	Resource West	05L	LMC	\$5,000.00
					05L	Matrix Code	\$5,000.00
2017	18	1979	6181733	ICA Emergency Assitance	05Q	LMC	\$4,580.00
2017	18	1979	6193770	ICA Emergency Assitance	05Q	LMC	\$2,783.00
2017	20	1981	6177299	PRISM Emergency Assistance	05Q	LMC	\$4,574.64
2017	20	1981	6219592	PRISM Emergency Assistance	05Q	LMC	\$214.24
2017	35	1985	6184362	WeCan Emergency Assitance	05Q	LMC	\$6,000.00
2018	18	2051	6228731	ICA Emergency Assistance	05Q	LMC	\$6,165.69
2018	18	2051	6279010	ICA Emergency Assistance	05Q	LMC	\$6,035.67
2018	19	2052	6279010	IOCP Emergency Assistance	05Q	LMC	\$12,380.16

2018	20	2044	6221221	PRISM Emergency Assistance	05Q	LMC	\$5,754.40
2018	25	2054	6232810	WeCAN Emergency Assistance	05Q	LMC	\$7,200.00
2018	34	2053	6240415	STEP Emergency Assistance	05Q	LMC	\$7,193.07
					05Q	Matrix Code	\$62,880.87
2017	14	1976	6193770	CAP-HC Financial Counseling	05U	LMC	\$2,874.56
2017	14	1976	6256767	CAP-HC Financial Counseling	05U	LMC	\$2,404.56
					05U	Matrix Code	\$5,279.12
2017	25	2003	6184362	Bridging	05Z	LMC	\$8,000.00
2018	12	2048	6247751	CAP-HC	05Z	LMC	\$13,070.26
2018	12	2048	6279010	CAP-HC	05Z	LMC	\$5,453.84
2018	17	2049	6247751	ResourceWest Emergency Assistance and Financial Literacy	05Z	LMC	\$6,000.00
					05Z	Matrix Code	\$32,524.10
2010	2	2026	6177291	Prior Year Rehab - Maple Grove	14A	LMH	\$14,229.71
2010	2	2026	6193746	Prior Year Rehab - Maple Grove	14A	LMH	\$14,772.17
2015	12	1866	6184069	2015 Rehab - Saint Louis Park	14A	LMH	\$12,001.00
2015	12	1866	6200675	2015 Rehab - Saint Louis Park	14A	LMH	\$6,150.00
2015	12	1866	6207055	2015 Rehab - Saint Louis Park	14A	LMH	\$2,824.50
2015	12	1878	6232797	2015 Rehab - New Hope	14A	LMH	\$92.00
2015	12	1879	6177293	2015 Rehab - Edina	14A	LMH	\$11,052.75
2015	12	1879	6184069	2015 Rehab - Edina	14A	LMH	\$27,346.25
2015	12	1879	6200675	2015 Rehab - Edina	14A	LMH	\$18,703.05
2016	8	1898	6177478	2016 Rehab - Brooklyn Center	14A	LMH	\$27.00
2016	8	1898	6178285	2016 Rehab - Brooklyn Center	14A	LMH	\$46.00
2016	8	1898	6184039	2016 Rehab - Brooklyn Center	14A	LMH	\$2,460.00
2016	8	1898	6193761	2016 Rehab - Brooklyn Center	14A	LMH	\$1,986.65
2016	8	1900	6177478	2016 Rehab - Con Pool	14A	LMH	\$33,335.76
2016	8	1901	6177478	2016 Rehab - Crystal	14A	LMH	\$6,361.30
2016	8	1902	6193761	2016 Rehab - Edina	14A	LMH	\$1,676.95
2016	8	1902	6211281	2016 Rehab - Edina	14A	LMH	\$36.00
2016	8	1902	6219588	2016 Rehab - Edina	14A	LMH	\$46.00
2016	8	1902	6228411	2016 Rehab - Edina	14A	LMH	\$2,759.96
2016	8	1902	6232802	2016 Rehab - Edina	14A	LMH	\$13,098.87
2016	8	1903	6177478	2016 Rehab - Hopkins	14A	LMH	\$96.00
2016	8	1903	6184039	2016 Rehab - Hopkins	14A	LMH	\$46.00
2016	8	1903	6193761	2016 Rehab - Hopkins	14A	LMH	\$2,819.76
2016	8	1904	6177478	2016 Rehab - Maple Grove	14A	LMH	\$23,780.04
2016	8	1905	6178285	2016 Rehab - New Hope	14A	LMH	\$4,700.00
2016	8	1905	6193761	2016 Rehab - New Hope	14A	LMH	\$30.00
2016	8	1905	6208363	2016 Rehab - New Hope	14A	LMH	\$910.00
2016	8	1905	6211281	2016 Rehab - New Hope	14A	LMH	\$48.00
2016	8	1905	6228411	2016 Rehab - New Hope	14A	LMH	\$8,220.00
2016	8	1905	6232802	2016 Rehab - New Hope	14A	LMH	\$2,311.07
2016	8	1906	6177478	2016 Rehab - Richfield	14A	LMH	\$42,349.80
2016	8	1907	6208363	2016 Rehab - St. Louis Park	14A	LMH	\$20,822.00
2017	7	1959	6193770	2017 Rehab Brooklyn Center	14A	LMH	\$220.35
2017	7	1959	6208371	2017 Rehab Brooklyn Center	14A	LMH	\$7,483.00
2017	7	1959	6211285	2017 Rehab Brooklyn Center	14A	LMH	\$27.00
2017	7	1959	6227487	2017 Rehab Brooklyn Center	14A	LMH	\$25,027.00
2017	7	1959	6278957	2017 Rehab Brooklyn Center	14A	LMH	\$16,181.00
2017	7	1960	6177299	2017 Rehab Brooklyn Park	14A	LMH	\$6,524.00
2017	7	1960	6181733	2017 Rehab Brooklyn Park	14A	LMH	\$50,863.97
2017	7	1960	6184362	2017 Rehab Brooklyn Park	14A	LMH	\$10,047.95
2017	7	1960	6193770	2017 Rehab Brooklyn Park	14A	LMH	\$39,916.27
2017	7	1960	6208371	2017 Rehab Brooklyn Park	14A	LMH	\$46.00
2017	7	1960	6211285	2017 Rehab Brooklyn Park	14A	LMH	\$14,919.00
2017	7	1960	6219592	2017 Rehab Brooklyn Park	14A	LMH	\$12,308.19
2017	7	1961	6177299	2017 Rehab Consolidated Pool	14A	LMH	\$29,156.77
2017	7	1961	6181733	2017 Rehab Consolidated Pool	14A	LMH	\$865.00
2017	7	1961	6184362	2017 Rehab Consolidated Pool	14A	LMH	\$20,048.00
2017	7	1961	6193770	2017 Rehab Consolidated Pool	14A	LMH	\$29,957.00
2017	7	1961	6208371	2017 Rehab Consolidated Pool	14A	LMH	\$144.00
2017	7	1961	6211285	2017 Rehab Consolidated Pool	14A	LMH	\$29,845.00
2017	7	1961	6219592	2017 Rehab Consolidated Pool	14A	LMH	\$7,993.00
2017	7	1961	6227487	2017 Rehab Consolidated Pool	14A	LMH	\$203.00

2017	7	1961	6237719	2017 Rehab Consolidated Pool	14A	LMH	\$16,623.33
2017	7	1961	6256767	2017 Rehab Consolidated Pool	14A	LMH	\$7,090.25
2017	7	1961	6278957	2017 Rehab Consolidated Pool	14A	LMH	\$35,183.07
2017	7	1962	6177299	2017 Rehab Crystal	14A	LMH	\$1,071.60
2017	7	1962	6181733	2017 Rehab Crystal	14A	LMH	\$37,529.00
2017	7	1962	6184362	2017 Rehab Crystal	14A	LMH	\$22,517.00
2017	7	1962	6193770	2017 Rehab Crystal	14A	LMH	\$8,822.15
2017	7	1962	6219592	2017 Rehab Crystal	14A	LMH	\$57.00
2017	7	1962	6227487	2017 Rehab Crystal	14A	LMH	\$33.00
2017	7	1962	6232806	2017 Rehab Crystal	14A	LMH	\$12,389.00
2017	7	1962	6237719	2017 Rehab Crystal	14A	LMH	\$19,520.00
2017	7	1962	6247748	2017 Rehab Crystal	14A	LMH	\$150.00
2017	7	1962	6256767	2017 Rehab Crystal	14A	LMH	\$6,715.00
2017	7	1962	6278957	2017 Rehab Crystal	14A	LMH	\$13,975.12
2017	7	1964	6177299	2017 Rehab Hopkins	14A	LMH	\$29.25
2017	7	1964	6193770	2017 Rehab Hopkins	14A	LMH	\$22,015.24
2017	7	1964	6211285	2017 Rehab Hopkins	14A	LMH	\$9.00
2017	7	1964	6219592	2017 Rehab Hopkins	14A	LMH	\$48.00
2017	7	1964	6227487	2017 Rehab Hopkins	14A	LMH	\$7,316.00
2017	7	1965	6177299	2017 Rehab Maple Grove	14A	LMH	\$17,600.00
2017	7	1966	6219592	2017 Rehab New Hope	14A	LMH	\$27.00
2017	7	1966	6232806	2017 Rehab New Hope	14A	LMH	\$23,733.00
2017	7	1967	6177299	2017 Rehab Richfield	14A	LMH	\$1,229.08
2017	7	1967	6181733	2017 Rehab Richfield	14A	LMH	\$3,041.24
2017	7	1967	6184362	2017 Rehab Richfield	14A	LMH	\$44,986.00
2017	7	1967	6193770	2017 Rehab Richfield	14A	LMH	\$27,822.25
2017	7	1967	6208371	2017 Rehab Richfield	14A	LMH	\$54,421.06
2017	7	1967	6211285	2017 Rehab Richfield	14A	LMH	\$4,442.75
2017	7	1967	6219592	2017 Rehab Richfield	14A	LMH	\$11,492.94
2017	7	1967	6227487	2017 Rehab Richfield	14A	LMH	\$48,452.36
2017	7	1967	6237719	2017 Rehab Richfield	14A	LMH	\$3,000.00
2017	7	1967	6256767	2017 Rehab Richfield	14A	LMH	\$849.73
2017	7	1968	6208371	2017 Rehab St. Louis Park	14A	LMH	\$199.50
2017	7	1968	6211285	2017 Rehab St. Louis Park	14A	LMH	\$11,243.70
2017	7	1968	6219592	2017 Rehab St. Louis Park	14A	LMH	\$700.00
2017	7	1968	6227487	2017 Rehab St. Louis Park	14A	LMH	\$16,295.50
2017	7	1968	6247748	2017 Rehab St. Louis Park	14A	LMH	\$46.00
2017	7	1968	6256767	2017 Rehab St. Louis Park	14A	LMH	\$27.00
2017	7	1968	6278957	2017 Rehab St. Louis Park	14A	LMH	\$27.00
2017	7	1969	6177299	2017 Rehab Admin	14A	LMH	\$3,741.60
2017	7	1969	6184362	2017 Rehab Admin	14A	LMH	\$5,699.87
2017	41	2004	6184362	CAP-HC Emergency Housing Rehab	14A	LMH	\$7,444.24
2018	13	2028	6193777	2018 Rehab Admin	14A	LMH	\$18,216.23
2018	13	2028	6207051	2018 Rehab Admin	14A	LMH	\$25,717.79
2018	13	2028	6211295	2018 Rehab Admin	14A	LMH	\$25,635.68
2018	13	2028	6221221	2018 Rehab Admin	14A	LMH	\$20,457.80
2018	13	2028	6228731	2018 Rehab Admin	14A	LMH	\$32,407.99
2018	13	2028	6240415	2018 Rehab Admin	14A	LMH	\$16,458.12
2018	13	2028	6247751	2018 Rehab Admin	14A	LMH	\$12.83
2018	13	2028	6256773	2018 Rehab Admin	14A	LMH	\$79.40
2018	13	2031	6211295	2018 Rehab - Brooklyn Park	14A	LMH	\$63.00
2018	13	2031	6221221	2018 Rehab - Brooklyn Park	14A	LMH	\$27,264.27
2018	13	2031	6228731	2018 Rehab - Brooklyn Park	14A	LMH	\$41,107.00
2018	13	2031	6232810	2018 Rehab - Brooklyn Park	14A	LMH	\$1,958.91
2018	13	2031	6240415	2018 Rehab - Brooklyn Park	14A	LMH	\$5,035.00
2018	13	2031	6247751	2018 Rehab - Brooklyn Park	14A	LMH	\$6,751.01
2018	13	2031	6256773	2018 Rehab - Brooklyn Park	14A	LMH	\$32,936.50
2018	13	2031	6279010	2018 Rehab - Brooklyn Park	14A	LMH	\$30,361.99
2018	13	2032	6247751	2018 Rehab - Con Pool	14A	LMH	\$46.00
2018	13	2035	6207051	2018 Rehab - Maple Grove	14A	LMH	\$46.00
2018	13	2036	6221221	2018 Rehab - Minnetonka	14A	LMH	\$7,329.58
2018	13	2036	6228731	2018 Rehab - Minnetonka	14A	LMH	\$108.00
2018	13	2036	6240415	2018 Rehab - Minnetonka	14A	LMH	\$7,647.38
2018	13	2036	6256773	2018 Rehab - Minnetonka	14A	LMH	\$6,876.00

2018	13	2036	6279010	2018 Rehab - Minnetonka	14A	LMH	\$503.62
2018	13	2037	6232810	2018 Rehab - New Hope	14A	LMH	\$2,828.78
2018	13	2037	6247751	2018 Rehab - New Hope	14A	LMH	\$11,117.00
2018	13	2037	6256773	2018 Rehab - New Hope	14A	LMH	\$46.00
2018	13	2037	6279010	2018 Rehab - New Hope	14A	LMH	\$27.00
2018	13	2038	6240415	2018 Rehab - Richfield	14A	LMH	\$9,390.00
2018	13	2038	6247751	2018 Rehab - Richfield	14A	LMH	\$92.00
2018	13	2038	6256773	2018 Rehab - Richfield	14A	LMH	\$20,572.27
2018	13	2038	6279010	2018 Rehab - Richfield	14A	LMH	\$90.00
					14A	Matrix Code	\$1,425,712.07
2017	37	1993	6208371	Brooklyn Park Code Enforcement	15	LMA	\$17,311.73
2017	38	1989	6208371	Brooklyn Center Code Enforcement	15	LMA	\$75,000.00
2018	26	2063	6247751	Brooklyn Park Code Enforcement	15	LMA	\$25,951.33
2018	27	2064	6232810	Brooklyn Center Code Enforcement	15	LMA	\$75,000.00
					15	Matrix Code	\$193,263.06
Total							\$2,374,241.38

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	1988	6208371	CAPI Senior Services	05A	LMC	\$3,500.00
2017	21	1982	6184362	Senior Community Services H.O.M.E. Program	05A	LMC	\$2,752.44
2017	22	2000	6177299	Maple Grove Senior Center	05A	LMC	\$6,400.00
2018	14	2057	6247751	CEAP Meals on Wheels	05A	LMC	\$22,200.00
2018	22	2056	6228731	SCS HOME	05A	LMC	\$74,560.95
					05A	Matrix Code	\$109,413.39
2018	10	2050	6247751	Avenues for Homeless Youth	05D	LMC	\$41,100.00
2018	24	2059	6240415	Treehouse Youth Counseling	05D	LMC	\$34,400.00
					05D	Matrix Code	\$75,500.00
2017	26	1983	6181733	Sojourner Project Domestic Abuse Support	05G	LMC	\$4,500.00
2017	26	1983	6184362	Sojourner Project Domestic Abuse Support	05G	LMC	\$4,500.00
2018	23	2043	6221221	Sojourner Project Domestic Violence Counselling	05G	LMC	\$2,500.00
2018	23	2043	6232810	Sojourner Project Domestic Violence Counselling	05G	LMC	\$2,500.00
2018	23	2043	6279010	Sojourner Project Domestic Violence Counselling	05G	LMC	\$2,500.00
					05G	Matrix Code	\$16,500.00
2018	11	2061	6256773	West African Family and Community Services	05H	LMC	\$4,935.00
2018	29	2060	6256773	CAPI Workforce Development	05H	LMC	\$10,679.53
2018	36	2069	6256773	HIRED Healthcare Career Pathways	05H	LMC	\$1,005.68
					05H	Matrix Code	\$16,620.21
2017	16	1978	6193770	HOME Line	05K	LMC	\$14,134.00
2018	15	2045	6211295	HOME Line Tenant Hotline	05K	LMC	\$15,525.00
2018	15	2045	6232810	HOME Line Tenant Hotline	05K	LMC	\$15,525.00
2018	15	2045	6279010	HOME Line Tenant Hotline	05K	LMC	\$15,525.00
					05K	Matrix Code	\$60,709.00
2017	17	1997	6227487	Resource West	05L	LMC	\$5,000.00
					05L	Matrix Code	\$5,000.00
2017	18	1979	6181733	ICA Emergency Assistance	05Q	LMC	\$4,580.00
2017	18	1979	6193770	ICA Emergency Assistance	05Q	LMC	\$2,783.00
2017	20	1981	6177299	PRISM Emergency Assistance	05Q	LMC	\$4,574.64
2017	20	1981	6219592	PRISM Emergency Assistance	05Q	LMC	\$214.24
2017	35	1985	6184362	WeCan Emergency Assistance	05Q	LMC	\$6,000.00
2018	18	2051	6228731	ICA Emergency Assistance	05Q	LMC	\$6,165.69
2018	18	2051	6279010	ICA Emergency Assistance	05Q	LMC	\$6,035.67
2018	19	2052	6279010	IOCP Emergency Assistance	05Q	LMC	\$12,380.16
2018	20	2044	6221221	PRISM Emergency Assistance	05Q	LMC	\$5,754.40
2018	25	2054	6232810	WeCAN Emergency Assistance	05Q	LMC	\$7,200.00
2018	34	2053	6240415	STEP Emergency Assistance	05Q	LMC	\$7,193.07
					05Q	Matrix Code	\$62,880.87
2017	14	1976	6193770	CAP-HC Financial Counseling	05U	LMC	\$2,874.56
2017	14	1976	6256767	CAP-HC Financial Counseling	05U	LMC	\$2,404.56
					05U	Matrix Code	\$5,279.12
2017	25	2003	6184362	Bridging	05Z	LMC	\$8,000.00

2018	12	2048	6247751	CAP-HC	05Z	LMC	\$13,070.26	
2018	12	2048	6279010	CAP-HC	05Z	LMC	\$5,453.84	
2018	17	2049	6247751	ResourceWest Emergency Assistance and Financial Literacy	05Z	LMC	\$6,000.00	
						05Z	Matrix Code	\$32,524.10
Total								\$384,426.69

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2017	1	1970	6177299	Administration	21A		\$38,492.31	
2017	1	1970	6181733	Administration	21A		\$24,231.43	
2018	1	2029	6193777	2018 General Admin	21A		\$5,266.00	
2018	1	2029	6207051	2018 General Admin	21A		\$19,752.14	
2018	1	2029	6211295	2018 General Admin	21A		\$14,423.53	
2018	1	2029	6221221	2018 General Admin	21A		\$13,944.68	
2018	1	2029	6228731	2018 General Admin	21A		\$20,267.15	
2018	1	2029	6240415	2018 General Admin	21A		\$15,813.89	
2018	1	2029	6247751	2018 General Admin	21A		\$31,485.04	
2018	1	2029	6256773	2018 General Admin	21A		\$62,558.53	
2018	1	2029	6279010	2018 General Admin	21A		\$41,224.13	
						21A	Matrix Code	\$287,458.83
2018	7	2042	6228731	Fair Housing Outreach and Assistance	21D		\$32,000.00	
						21D	Matrix Code	\$32,000.00
Total								\$319,458.83