



Hennepin County 2040 Comprehensive Plan

Policy Advisory Committee Meeting

Thursday, October 26, 2017



Today's Topics

- Plan Progress Update
- Plan Structure, Scope & Schedule
- Group Exercise

Comprehensive Plan

Define the Plan



- Collect data
- Inventory
- Analyze
- Define Opportunity

Overarching Framework

2016

Develop the Plan



- Outline content
- Goals/Strategies
- Recommendations
- Implementation

Draft Plan

2017

Review/Refine



- Partner review
- Incorporate changes
- Submission to Met Council

Finalize Plan

2018

Adopt & Implement



- Hennepin County Board action
- Plan Implementation

Adopt Plan

2019 and beyond

Outreach and Engagement



Plan Structure and Scope

Plan Structure

1. Introduction: What is the Plan?

Describes the purpose and need for a plan to help guide Hennepin County and its partners through the economic, environmental, and social challenges of the 21st century.

2. Hennepin County: Who We Are & How are we Changing

Describes our demographic changes, trends, challenges and opportunities.

3. Framework: Where do we want to go?

Describes our vision for what we want to be and establishes theme-based goals and objectives to move towards the vision.

4. People: Investing in Human Capital

Describes how we invest in people (health, human services, housing stability, education, workforce and more)

5. Places: Investing in Natural & Built Environment

Describes how we invest in places (transportation, natural resources, housing units, economic development, energy, water and more)

6. Implementation: How will we get there?

Describes how we will implement the plan, make it a living guide, and monitor progress and emerging issues.



1. Introduction: What is the Plan?

Describes the purpose and need for a plan to help guide Hennepin County and its partners through the economic, environmental, and social challenges of the 21st century.

What is the Plan?

How can we Proactively Address the Needs of our **Changing Population**?

How can we Continue to Grow our **Economy**?

How can we Become more **Resilient**?

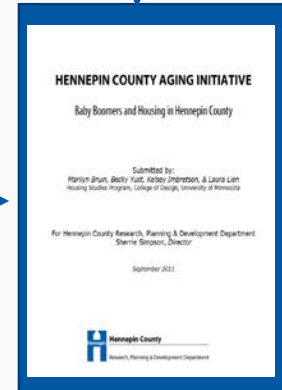
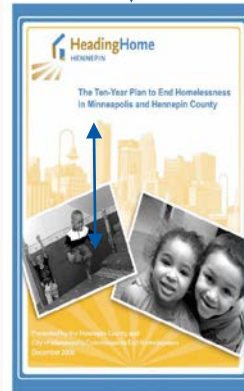
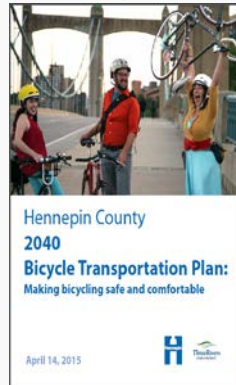
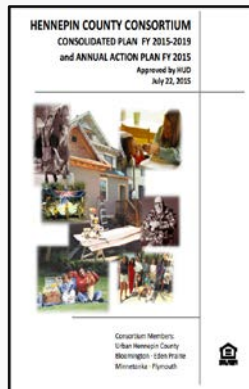
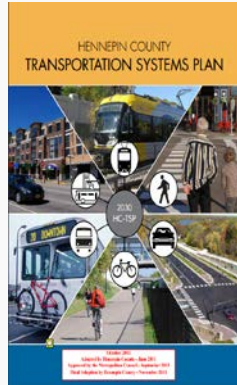
How can we Protect and Enhance **Quality of Life** for Existing & Future Residents?

How and Where Should we **Grow**?

1. Aligns the county and our partners to focus on a **common long-range vision/purpose**.
2. Guides, aligns and leverages **investments** in **people** (human capital) and **places** (natural and built environment) through innovative **partnerships** to ensure our residents are healthy and successful, living and working in communities that are safe, connected and vibrant.
3. Creates a **living document** linked to desired outcomes, implementation, fiscal planning, and measurable outcomes
4. Fulfill **Minnesota State Statute** requirements (*Transportation, Parks/Trails, Water Resources*)

Mission Vision Overarching Goals

Long-Range Comprehensive Plan



Programs

Projects

Operations

Monitoring/Reporting/Revising

Where do we want to go?

Policy Direction

How will we get there?

Plans/Programs

How we make it happen?

Implementation



2. Hennepin County: Who we are and How we are Changing

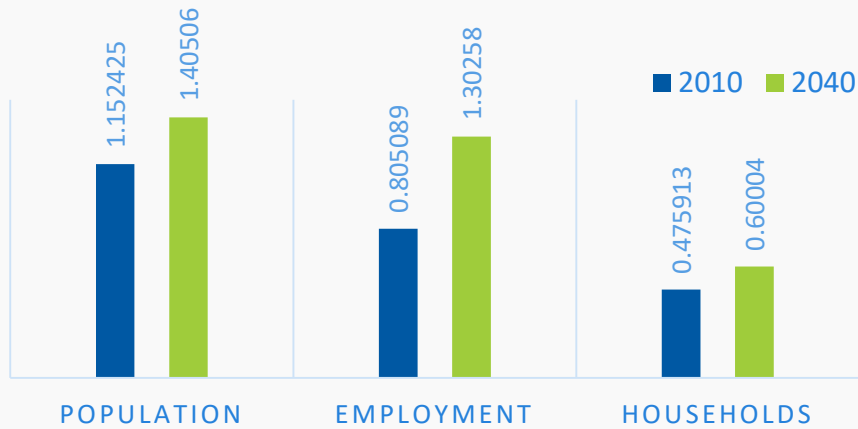
Describes our demographic changes, trends, and challenges



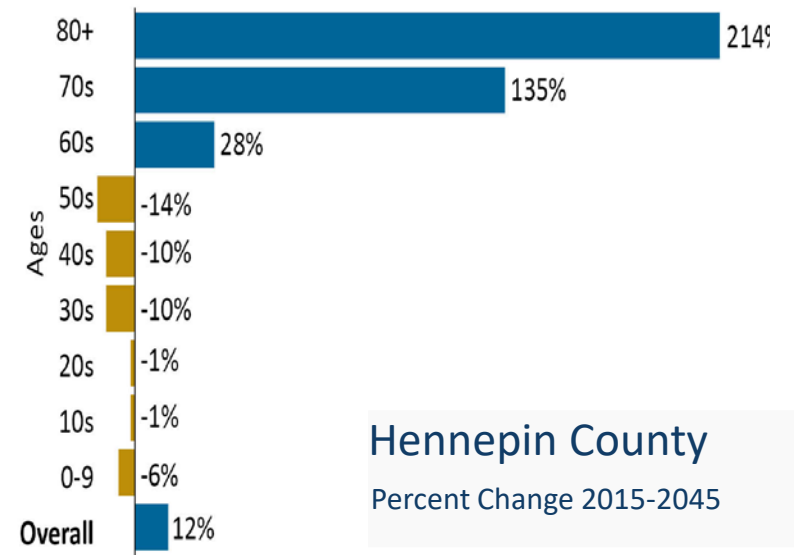
Demographics

We're Growing

HENNEPIN COUNTY GROWTH
2010 - 2040

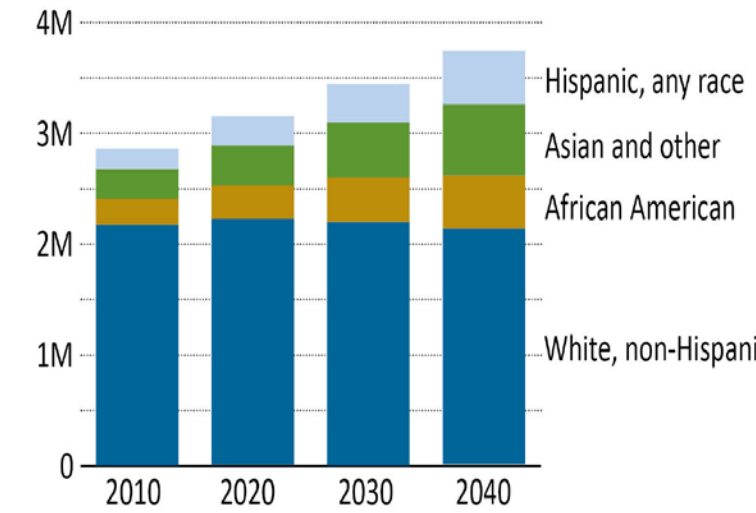


We're Aging



We're becoming more Diverse

Twin Cities Region



Trends

Changing Economy



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Changing Technology



Changing Climate



Changing Fiscal Conditions



3. Framework:

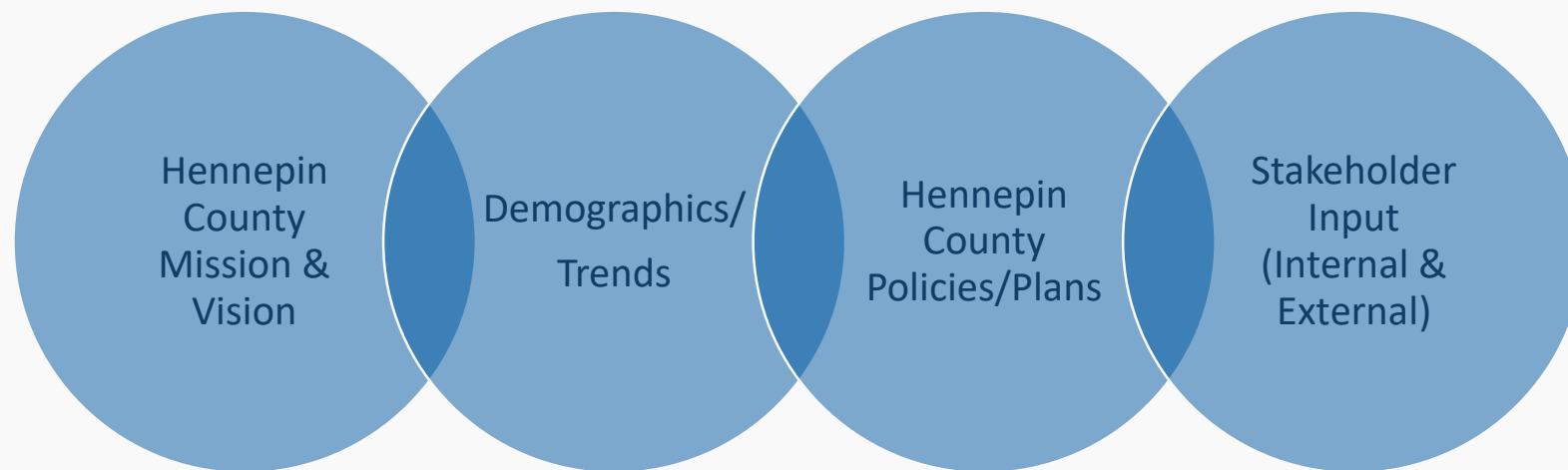
Where we want to go and what will guide us?

Describes our vision for what we want to be and establishes theme-based goals and objectives to move towards the vision

Guiding Framework

The *Value Statement* expresses the future we hope to realize. A value state is aspirational, not a guarantee or mandate and is intended to communicate a shared vision for the future.

Objectives are normative statements of intent that underlie the plan's overall strategy and provide substantive direction for integrating the various components.

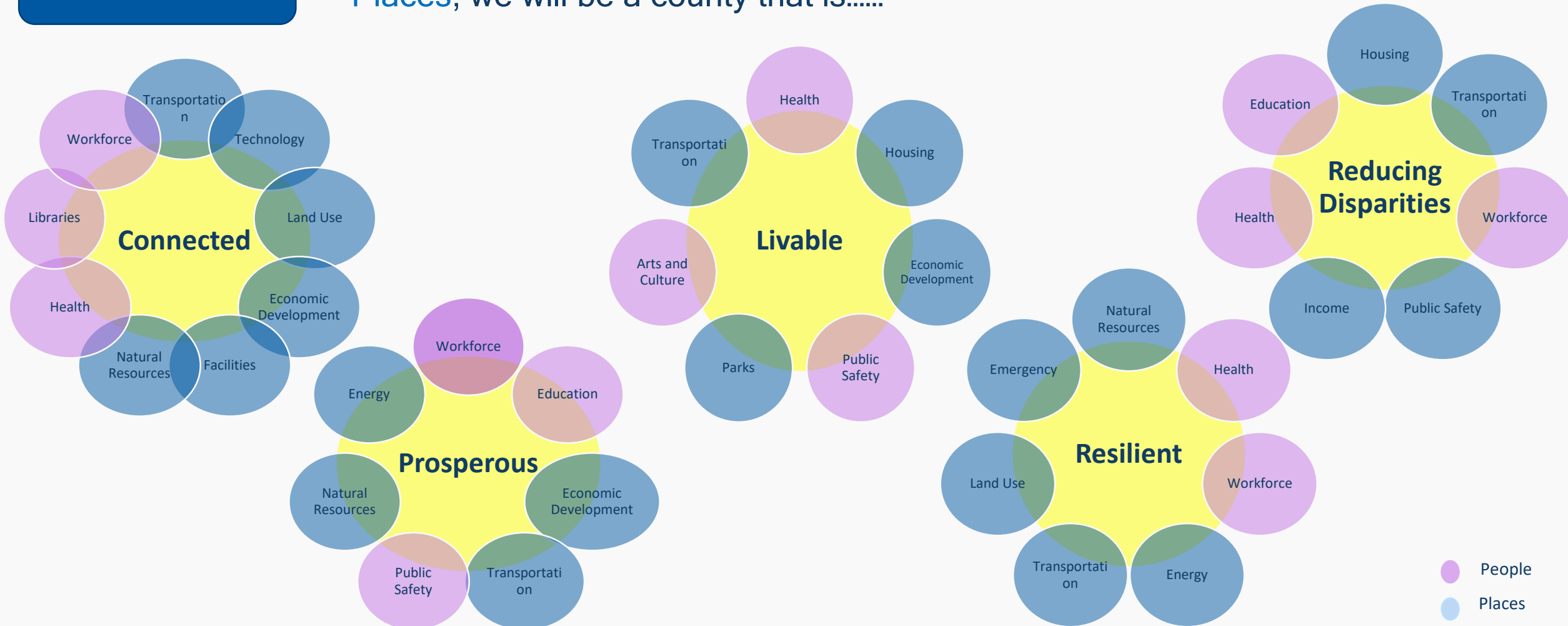


VALUE STATEMENT

We envision a future where we are economically strong, culturally inclusive, and environmentally responsible with an exceptional quality of life, making Hennepin County a premiere place for all to live, work, recreate and visit.

OBJECTIVES

Through strategic investments in innovative **Partnerships, People and Places**, we will be a county that is.....



4. People: Investing in Human Capital

Describes how we invest in people (health, human services, housing stability, education, workforce and more)



Health



Human Services



Workforce



Libraries



Housing



Education



Public Safety

5. Places: Investing in the Natural and Built Environments

Describes how we invest in places (transportation, natural resources, affordable housing, economic development, energy, water and more)



Land Use



Transportation



Parks



Facilities



Water Resources



**Economic
Development**



Energy



**Affordable
Housing**



**Natural
Resources**

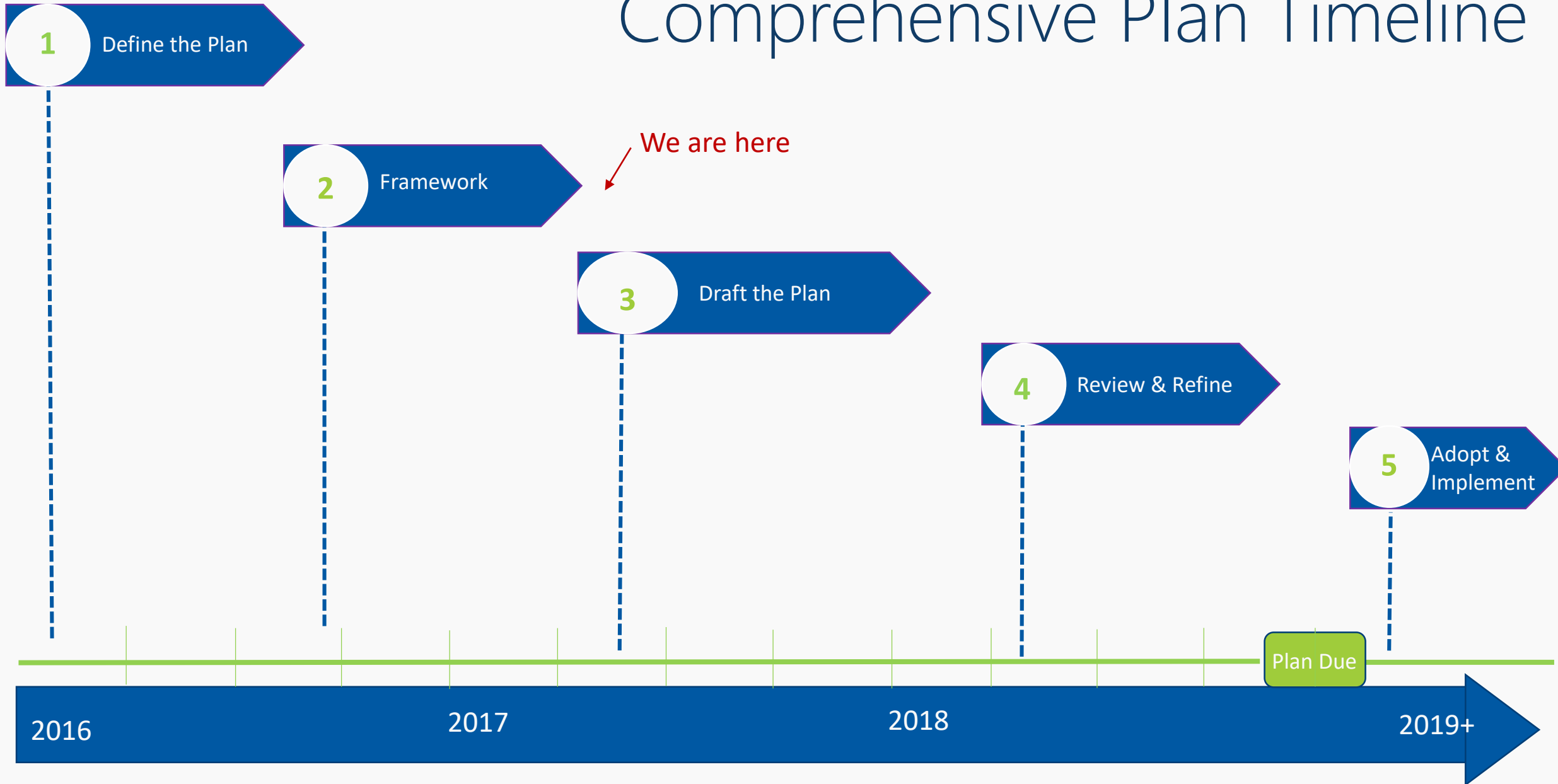
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Describes how we will implement the plan, make it a living guide, and monitor progress and emerging issues.



Schedule

Comprehensive Plan Timeline

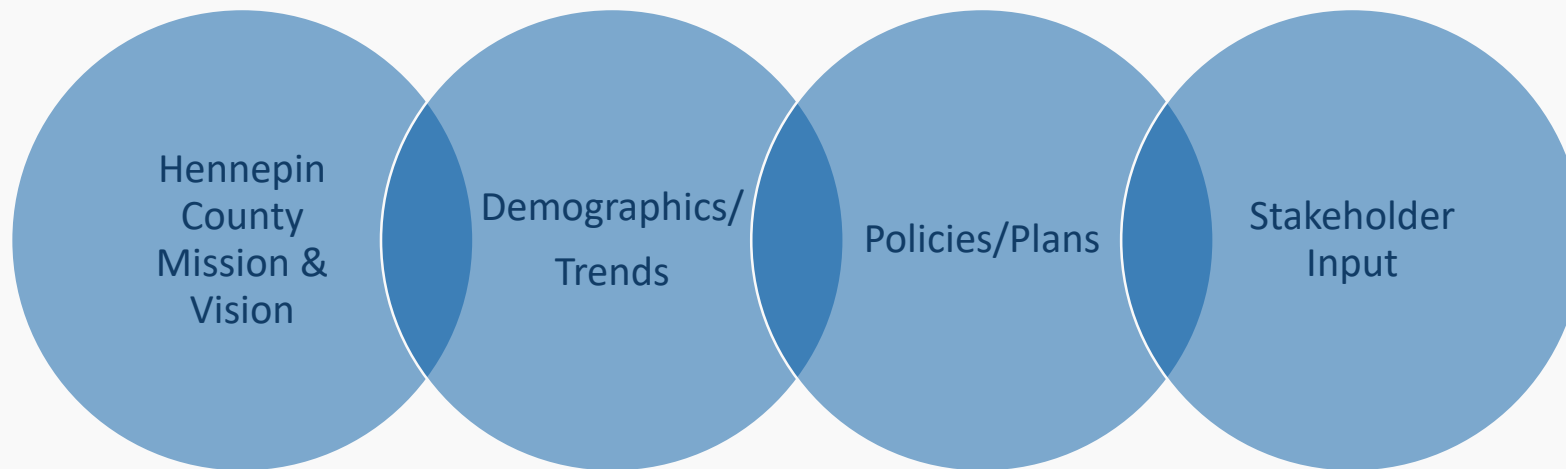


Group Exercise

Guiding Framework

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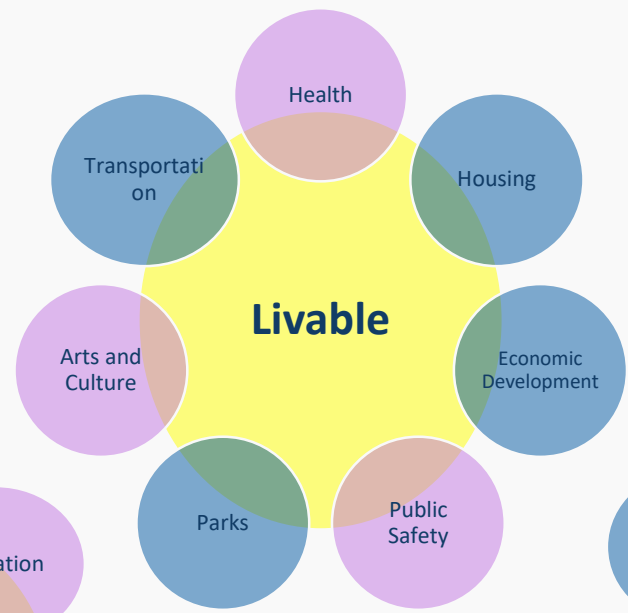
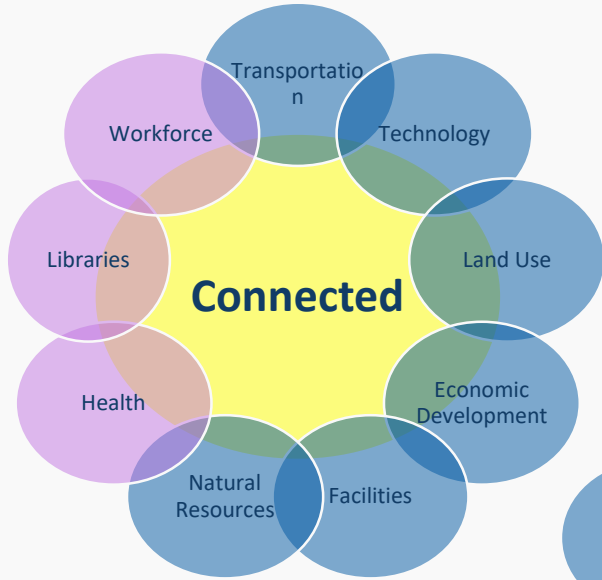


VALUE STATEMENT

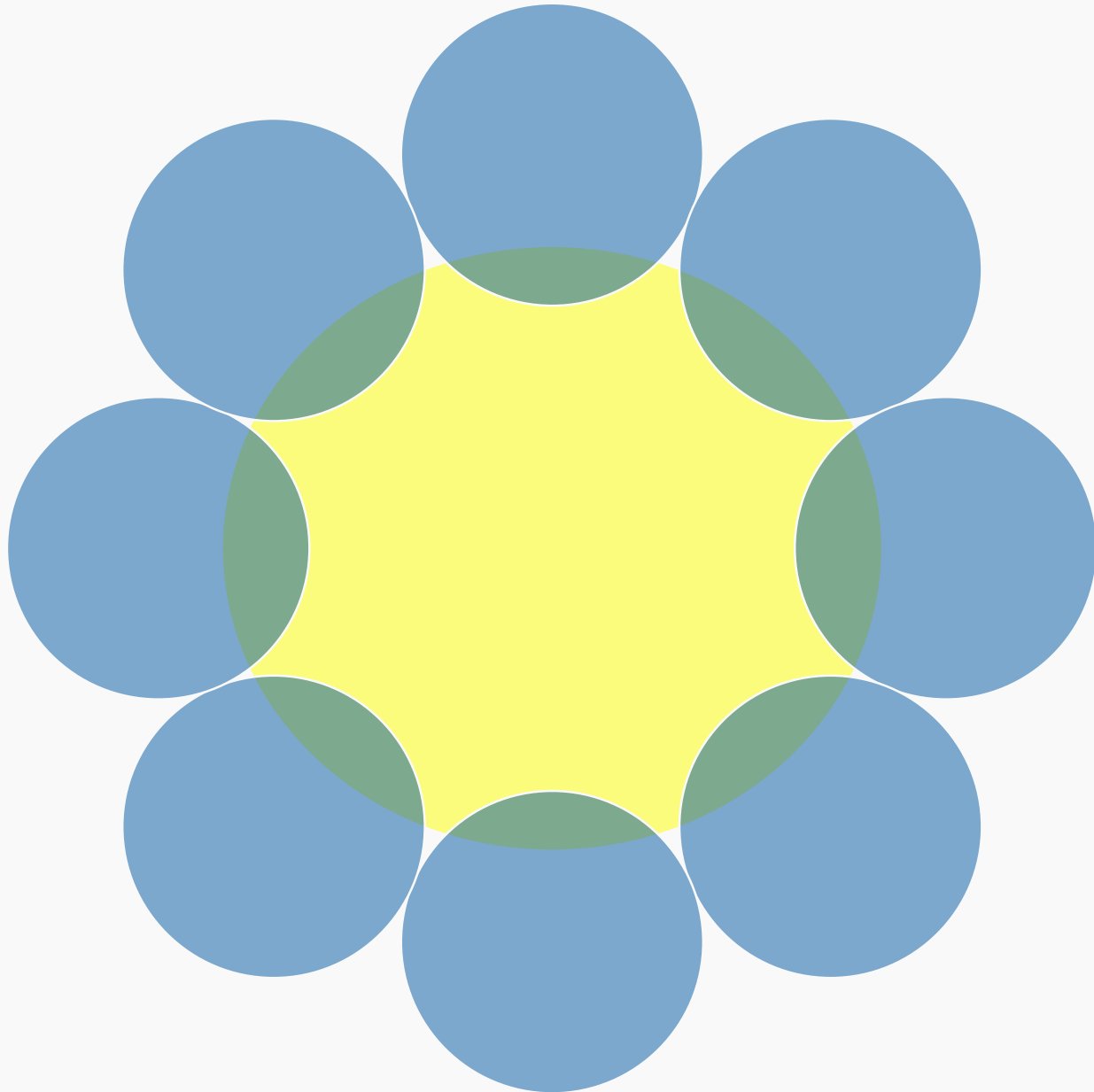
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OBJECTIVES

Through strategic investments in innovative **Partnerships, People and Places**, we will be a county that is.....



● People
● Places



What are the elements?

Which elements are the most critical?

What does success look like?

What is the crucial role for the county?