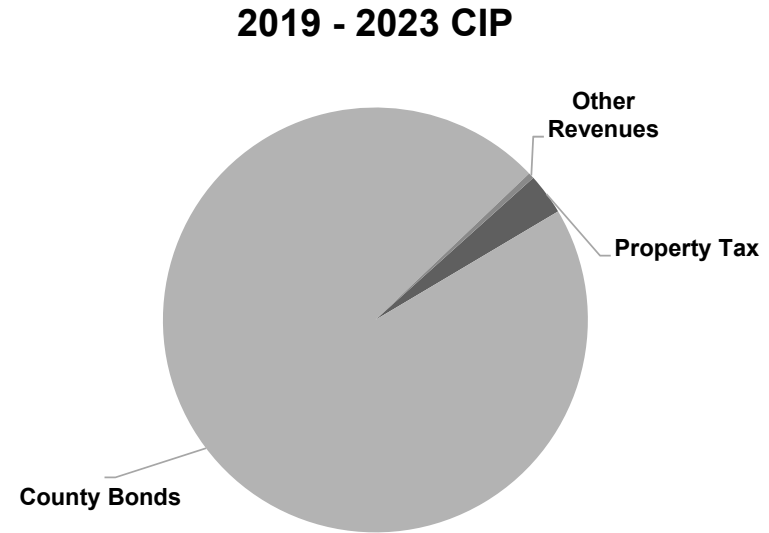
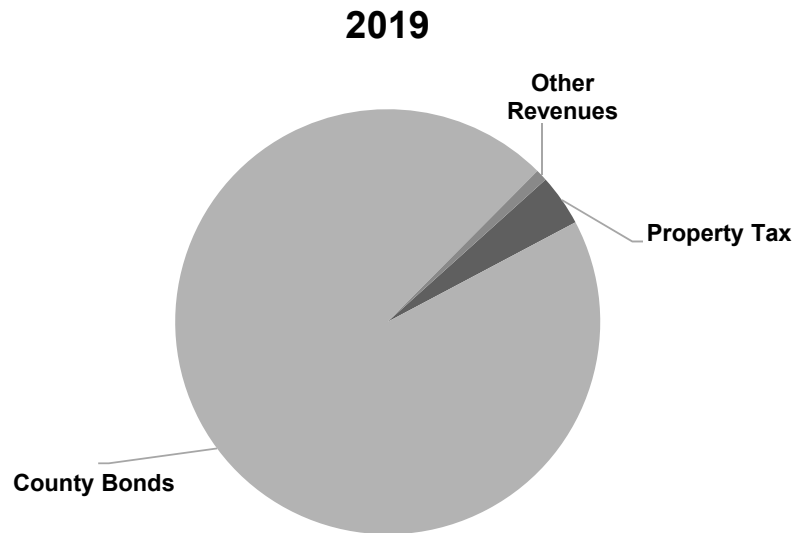


## Operations and Libraries

Operations encompasses the policy making, administrative support and staff services necessary for the efficient and effective management of county programs. The Board of Commissioners, as the elected governing body of the county, establishes policies and programs, approves the annual budget, and appoints key officials. The County Administrator is responsible for advising the County Board and implementing approved policies and programs. The Operations departments include Commissioners and Administration, Budget & Finance, Information Technology, Real Property Group, Human Resources, Audit Compliance & Investigative Services, General County Purposes, Municipal Building Commission, Debt Retirement and Ballpark Sales Tax Revenue Programs.

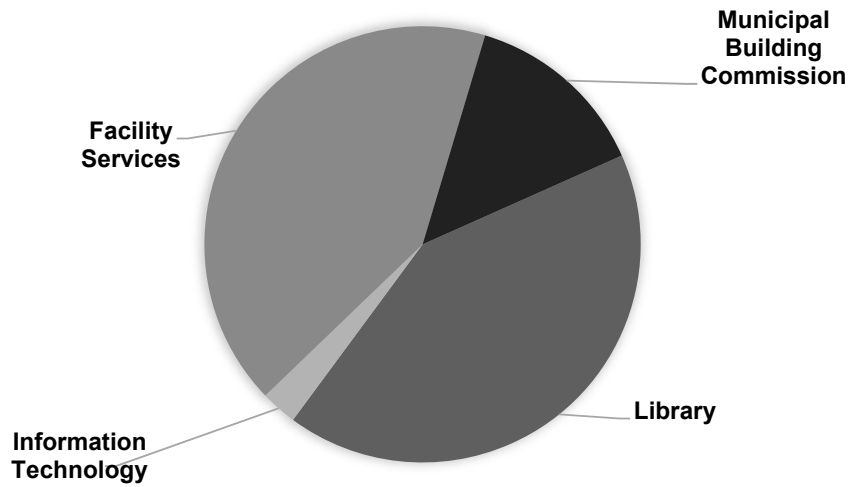
Libraries is comprised of the county's award winning public library system which is comprised of 41 library locations, a substantial on-line presence and additional outreach services located throughout the county, and the Law Library, which provides legal information services pursuant to Minnesota Statutes Chapter 134A to the judges, government officials, practicing attorneys and citizens from a location within the Hennepin County Government Center.



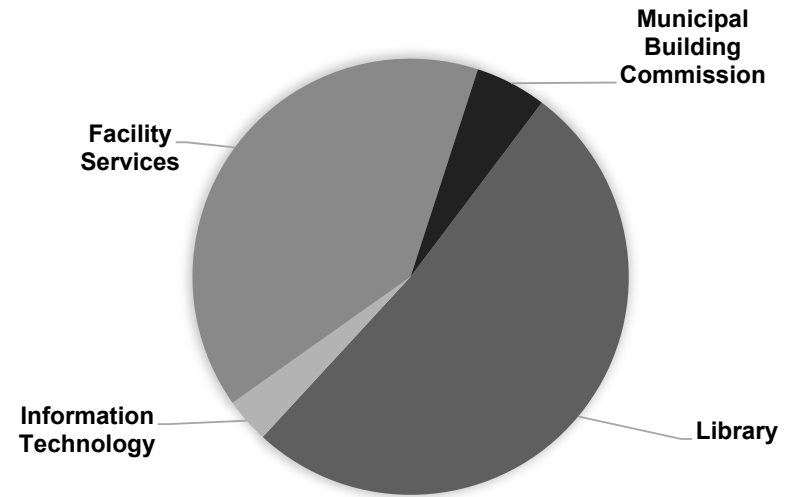
Revenue Category	2019		2020	2021	2022	2023	2019 - 2023 CIP	
Property Tax	2,180,000	3.9%	1,850,000	1,210,000	900,000	900,000	7,040,000	3.1%
County Bonds	53,092,353	95.2%	70,835,618	55,226,536	20,456,297	16,642,008	216,252,812	96.5%
Other Revenues	500,000	0.9%	500,000	0	0	0	1,000,000	0.4%
<b>Total</b>	<b>55,772,353</b>	<b>100.0%</b>	<b>73,185,618</b>	<b>56,436,536</b>	<b>21,356,297</b>	<b>17,542,008</b>	<b>224,292,812</b>	<b>100.0%</b>

## Operations and Libraries Expenditures

**2019**



**2019 - 2023 CIP**



Expenditure Area	2019		2020		2021		2022		2023		2019 - 2023 CIP	
Library	23,305,000	41.8%	42,932,000	37,149,000	6,135,000	6,170,000	115,691,000	51.6%				
Information Technology	1,500,000	2.7%	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000	3.3%				
Facility Services	23,329,000	41.8%	26,250,000	17,371,000	13,100,000	9,200,000	89,250,000	39.8%				
Municipal Building Commission	7,638,353	13.7%	2,503,618	416,536	621,297	672,008	11,851,812	5.3%				
<b>Total</b>	<b>55,772,353</b>	<b>100.0%</b>	<b>73,185,618</b>	<b>56,436,536</b>	<b>21,356,297</b>	<b>17,542,008</b>	<b>224,292,812</b>	<b>100.0%</b>				