2026 Budget
Administrator Amendments
as approved on 11/10/25

2026 Proposed Budget	FTEs	Contingency Budget
$ 3,094,300,075	9,762.0	$ 10,000,000

Administrator Amendment	Department	Purpose	Add'l Non Property Tax Revenue	New FTEs	Use of Contingency
1	Opioid Settlement Special Revenue Fund	Authorization for use of settlement funds for 2026 Budget	$ -	0.0	$ -
2	Hennepin Health	Final 2026 Rates	$ 57,084,490	0.0	$ -
3	Workforce Development	Increase in State Dislocated Worker Funding	$ 1,158,697	0.0	$ -
4	NorthPoint Health and Wellness	Grant for Safe Recovery Site (SRS)	$ 322,202	0.0	$ -
5	Climate and Resiliency / Environment & Energy	Climate and Resiliency programs	$ 200,000	0.0	$ -
6	Environment & Energy	Increase Cardboard Fee ($150 to $300)	$ -	0.0	$ -
7	Environment & Energy	Community advisory boards	$ 150,000	1.0	$ -
8	Capital	Cedar Ave Reconstruction (CP 2220200)	$ 600,000	0.0	$ -
9	Capital	Washington Ave Bridge (CP2250600)	$ 6,000,000	0.0	$ -
10	Capital	Franklin Library project (CP1012110)	$ 200,000	0.0	$ -
11	Capital	Cost Participation and Partnerships project (CP 22011000)	$ 1,000,000	0.0	$ -
12	Capital	District Court PSF Administration Area Remodeling project (CP 1010197) / Accessibility Modifications 2026 - 2030 project (CP 1010107) / HCGC C-8 Remodeling (CP 1008037)	$ 530,000	0.0	$ -
		Subtotal Administrator Amendments	**$ 67,245,389**	**1.0**	**$ -**

2026 Proposed Budget, with Amds.	FTEs, with Amds.	Contingency Budget, with Amds.
$ 3,161,545,464	**9,763.0**	**$ 10,000,000**

2026 Budget
Administrator Amendment No. 1

Department: Opioid Settlement Special Revenue Fund (Fund 27)

Purpose: Authorize Use of Opioid Settlement Special Revenues for 2026 Proposed Budget

Background:
In 2022, Hennepin County began receiving direct allocations from the National Settlement Agreements with Johnson & Johnson, AmerisourceBergen, Cardinal Health, and McKesson. ("Opioid Settlement Funds"). The proposed 2026 budget includes $4,753712 in expenditures using Opioid Settlement Funds for a variety of strategies to combat the negative impacts of opioids on our communities.

The Director of System Design coordinates these resources across lines of business and departments. Throughout the year, it is anticipated that the Director of System Design will respond to changing community needs and strategies, which may require them to alter or decrease allocations appropriately.

Pursuant to the terms of the agreements, the Board must authorize all opioid settlement fund spending, including the specific strategy or strategies that will be funded. This amendment provides a schedule of allocations by State-Subdivision Agreement strategy for authorization of non-lapsing expenditures of the Opioid Settlement Funds. These authorizations will be from inception through the end of the budget for the coming calendar year, which is 12/31/2026 for this amendment.

BE IT RESOLVED, that consistent with the requirements of the Minnesota Opioids State-Subdivision Memorandum of Agreement ("State-Subdivision Agreement"), the Hennepin County Board of Commissioners authorizes the expenditure of $2,749,064 of Opioid Settlement Funds for the following strategies, as delineated in the State-Subdivision Agreement, for December 31, 2022, through December 31, 2026:

Cat.	Category Description	Authorized
A	Treat Opioid Use Disorder	$285,288
B	Support People in Treatment and Recovery	442,760
C	Connections to Care	(522,716)
D	Address the Needs of Criminal Justice-Involved Persons	$217,301
E	Address the Needs of Perinatal Population, Caregivers, and Families	(50,904)
G	Prevent Misuse of Opioids	107,961
H	Harm Reduction	717,225
I	First Responders	(9,759)

J	Leadership, Planning and Coordination	96,920
K	Training	(39,691)
L	Research	79,515
M	Post-mortem	788,227
	Administrative Costs NTE 10%	636,937
	Total:	**$2,749,064**

2026 Budget
Administrator Amendment No. 2

Department and Line of Business: Hennepin Health - Health

Purpose: Final 2026 Rates for Hennepin Health

Background:
Hennepin Health received final, updated rates for its Prepaid Medical Assistance Program (PMAP), MinnesotaCare (MNCare), and Special Needs Basic Care (SNBC) programs after the 2026 budget had been proposed on September 16, 2025 (Resolution 25-0364).

As a result, the 2026 Hennepin Health revenue budget will increase by $57,084,490, consisting of an increase of $66,620,658 in fees for services and decrease of $9,536,168 in budgeted use of fund balance. The 2026 Hennepin Health expenditure budget will increase by $57,084,490 in contracted services and other expenses due to higher anticipated enrollment levels in 2026 than previously budgeted.

BE IT RESOLVED, that the 2026 Hennepin Health revenue and expenditure budget be increased by $57,084,490 for updated fee rates and additional services related to Prepaid Medical Assistance Program (PMAP), MinnesotaCare (MNCare), and Special Needs Basic Care (SNBC) programs.

	Fund	Department/ Dept. ID/Project #	Account/ Source	Amount	FTE
Revenues	30	Hennepin Health (PMAP) / 311222	Fees for Services (44277)	$61,809,213	0.0
	30	Hennepin Health (MNCare) / 311211	Fees for Services (44277)	(518,875)	0.0
	30	Hennepin Health (SNBC) / 311233	Fees for Services (44277)	5,330,320	0.0
	30	Hennepin Health (PMAP)/ 311222	Use of Fund Balance (49970)	(8,816,829)	0.0
	30	Hennepin Health (MNCare) / 311211	Use of Fund Balance (49970)	883,681	0.0
	30	Hennepin Health (SNBC) / 311233	Use of Fund Balance (49970)	(1,603,020)	0.0
			Total	**$57,084,490**	**0.0**

Expenditures	30	Hennepin Health (PMAP) / 311222	Services (53001)	$51,172,263	0.0
	30	Hennepin Health (SNBC) / 311233	Services (53001)	4,233,605	0.0
	30	Hennepin Health (MNCare) / 311211	Services (53001)	610,161	0.0
	30	Hennepin Health (PMAP) / 311222	Other Charges (58459)	990,275	0.0
	30	Hennepin Health (SNBC) / 311233	Other Charges (58459)	86,770	0.0
	30	Hennepin Health (MNCare) / 311211	Other Charges (58459)	(8,584)	0.0
			Total	**$57,084,490**	**0.0**

2026 Budget
Administrator Amendment No. 3

Department and Line of Business: Department of Workforce Development – Disparity Elimination

Purpose: Increase in State Dislocated Worker Funding

Background:
In July 2025, Hennepin County was notified of a $1.3 million decrease in future State Dislocated Worker grant funding. At an October special meeting of the Minnesota Job Skills Partnership Board, additional State Dislocated Worker funding was recommended to be taken out of state Workforce Development fund reserves. As a result, Hennepin County will be receiving an additional $1,158,697 in State Dislocated Worker grant funding in 2026.

BE IT RESOLVED, that the Department of Workforce Development 2026 revenue and expenditure budget be increased by $1,158,697 for additional state dislocated worker programming.

	Fund	Department/ Dept. ID/Project #	Account/ Source	Amount	FTE
Revenues	10	Workforce Development (125099)	State Grants-General (42360)	$1,158,697	0.0
			Total	**$1,158,697**	**0.0**
Expenditures	10	Workforce Development (125099)	State funded Work Programs (55820)	$1,054,414	0.0
	10	Workforce Development (691130)	Other Services (52900)	104,283	0.0
			Total	**$1,158,697**	**0.0**

2026 Budget
Administrator Amendment No. 4

Department and Line of Business: NorthPoint Health & Wellness - Health

Purpose: NPHWC - Grant for Safe Recovery Sites (SRS)

Background:
Northpoint Health and Wellness has been awarded a grant to promote health, wellness, safety, and recovery by creating drop-in spaces for program participants who are in active stages of substance use disorder. Since the total amount of the grant is more than $1 million, the agreement will be brought to the Board for approval through a separate Board Action Request. This proposed Administrator Amendment provides budget authority for the portion of the grant that is expected to be spent within 2026.

The grant will allow NorthPoint to establish Safe Recovery Sites that offer harm reduction services and supplies, including but not limited to:

1. **Sterile needle exchange and safer use supplies**: This aspect of service includes syringe service and must also include alternatives to injections such as safer smoking and snorting supplies.
2. **Opiate antagonist rescue kits**: The SRS must provide participants with opiate antagonist rescue kits such as intramuscular and nasal naloxone kits. These kits should be distributed with education on overdose prevention.
3. **Fentanyl and other drug checking**: The SRS should at least provide test strips for drugs such as fentanyl and xylazine. Responders may also request funds for point-of-care drug checking programming, supplies, equipment, training, and staff.
4. **Street Outreach**: SRS should perform, at minimum, syringe clean-up and street outreach in their neighborhoods.
5. **Educational and Referral services**: Provide education on topics such as safer use, overdose prevention and reversal, skin health for people who use drugs (PWUD), etc. Referrals should be provided when a service is not available onsite. Collaborations must be documented with warm hand offs and direct linkage to care whenever possible.
6. **Health Safety and Wellness services**: Provide services such as risk reduction counseling, linkage to care, and skin health items for PWUD.
7. **Access to hygiene and sanitation**: Participants should have access to restroom facilities and hygiene kits at a minimum. SRS programs can also provide services such as showers, laundry and hygiene kits. Restroom and shower safety policies must be in place prior to providing this service.
8. **Harm Reduction Vending Machines:** We stock the vending machines at Minneapolis Fire Station # 14.

BE IT RESOLVED, that the NorthPoint Health & Wellness 2026 revenue and expenditure budget be increased by $322,202 for the Safe Recovery Site grant.

	Fund	Department/ Dept. ID/Project #	Account/ Source	Amount	FTE
Revenues	10	324099/1012172	42360	$322,202	
			Total	**$322,202**	**0.0**
Expenditures	10	324099/1012172	50200	$ 238,436	
	10	324099/1012172	51100	51,496	
	10	324099/1012172	58800	32,270	
			Total	**$ 322,202**	**0.0**

2026 Budget
Administrator Amendment No. 5

Department and Line of Business: Climate and Resiliency - Disparity Elimination
Environment and Energy - Public Works

Purpose: Climate and Resiliency programs

Background:
The Climate and Resiliency Department continues to advance community-driven climate initiatives, including the Growing Communities, FORTIFY, and IGNITE programs. Together, these programs advance urban agriculture, promote resiliency in the built environment, and foster equitable climate adaptation across Hennepin County.

Some of these program activities are in alignment with statutorily eligible uses of revenue from the Solid Waste Enterprise Fund. This amendment makes available an additional $200,000 from the Solid Waste Enterprise Fund for eligible program activities that are administered by Climate and Resiliency. Although the amendment appears to be budget-neutral for the Climate and Resiliency department, the intention is for this work to be carried out by the Climate and Resiliency department and funded by the Solid Waste Enterprise Fund.

Programs that are administered by Climate and Resiliency are budgeted as expenditures and contra-expenditures in the 2026 Climate and Resiliency budget. The actual expenditure and budget authority for these programs is recognized in the Environment and Energy department since it must be statutorily eligible for Environment and Energy's revenues.

BE IT RESOLVED, that the Environment and Energy revenue and expenditure budget be increased by $200,000, using unrestricted fund balance, to support statutorily eligible community grant program activities administered by Climate and Resiliency.

	Fund	Department/ Dept. ID/Project #	Account/ Source	Amount	FTE
Revenues	34	Environment & Energy 181001	Use of Fund Balance 49970	$200,000	0.0
			Total	**$200,000**	**0.0**
Expenditures	34	Environment & Energy 181001	Contracted Services 52900	$200,000	0.0
	10	Climate and Resiliency 781961	Contracted Services 52901	200,000	0.0
	10	Climate and Resiliency 781961	Contracted Services – Contra 52980	(200,000)	0.0
			Total	**$200,000**	**0.0**

2026 Budget
Administrator Amendment No. 6

Department and Line of Business: Environment and Energy - Public Works

Purpose: Increase fee for excess carboard in trash penalty for haulers

Background:
The county charges fees to waste haulers for unacceptable items found in trash when delivered to the Brooklyn Park Transfer Station or the Hennepin Energy Recovery Facility (HERC). The list of unacceptable items is published in the county's Solid Waste Operating Manual. The county currently charges a fee of $100 for trash loads that contain more than 50% cardboard – this material should be recycled and not disposed of in the trash. Increasing the fee incents haulers to take responsibility to properly manage carboard at the point of collection and covers the cost of staff time to work with the hauler and waste generators to identify ways to recycle cardboard instead of disposing of it as trash.

BE IT RESOLVED, the fee for excess cardboard in trash penalty for haulers be set at $300.

2026 Budget
Administrator Amendment No. 7

Department and Line of Business: Environment and Energy - Public Works

Purpose: Add budget authority and 1.0 repurposed FTE to support two environmental advisory boards

Background:
On November 18, 2025, the county board will consider a resolution to establish two environmental advisory boards: the Community Environmental Advisory Board and the Youth Environmental Advisory Board - to provide input and recommendations to the county board on environmental matters affecting the county. The resolution directs the County Administrator to provide staff support to assist with the coordination of meetings and communications. The Public Works Line of Business and the Environment and Energy Department will administer these advisory boards.

The boards will work closely with county departments and agencies to:

1) Identify issues, opportunities, and priorities,
2) Bring fresh perspectives and innovative solutions to the table and learn from each other and subject matter experts,
3) Serve as a liaison to the community and their peers to gather input and raise awareness about programs, services and resources and public engagement opportunities,
4) Provide input and recommendations on environmental policies and initiative and
5) Increase transparency and facilitate community involvement in measuring progress toward environmental goals and outcomes.

This Administrator Amendment repurposes budget authority for 1.0 FTE that had been eliminated elsewhere in the proposed budget, to support these advisory boards. Funds for this effort come from the Solid Waste Enterprise Fund, a non-property tax revenue source.

BE IT RESOLVED, that the Environment and Energy 2026 Solid Waste Enterprise revenue and expenditure budget be increased by $150,000, using unassigned fund balance, and 1.0 FTE, to the support of the Community Environmental Advisory Board, the Youth Environmental Advisory Board, and related expenses to support Reinventing the Solid Waste System Plan implementation efforts.

	Fund	Department/ Dept. ID/Project #	Account/ Source	Amount	FTE
Revenues	34	Environment & Energy Administration (181001)	Use of Unassigned Fund Balance (49970)	$150,000	0.0
			Total	**$150,000**	**0.0**
Expenditures	34	Environmental Education & Outreach (181201)	Personnel Services (50800)	$135,000	1.0
	34	Environmental Education & Outreach (181201)	Commodities (51100)	15,000	0.0
			Total	**$150,000**	**1.0**

2026 Budget
Administrator Amendment No. 8

Department and Line of Business: Public Works - Capital Improvements

Purpose: Budget additional county revenue for Cedar Avenue (CSAH 152) Phase Reconstruction (CP 2220200)

Background:
Since the initial submittal of 2026-2030 Capital Improvement Program requests in May, the 90% Engineer's Estimate revealed higher construction costs than budgeted for Cedar Avenue (CSAH 152) Phase 1 Reconstruction.

RESOLUTION 25-0464, which is anticipated to be approved on November 18, 2025, requests authorization to negotiate various agreements related to cost participation and maintenance with the City of Minneapolis, Minneapolis Park and Recreation Board, Metropolitan Council, and Mississippi River Watershed Management Organization. The increased budget authority is needed in 2026 to begin construction.

This amendment seeks to increase the budget authority for Cedar Avenue (CSAH 152) Phase 1 Reconstruction by $600,000 to be financed by Hennepin County – State Aid Regular ($600,000).

BE IT RESOLVED, that the 2026 revenue and expenditure capital budget for the Cedar Avenue (CSAH 152) Phase 1 Reconstruction (CP 2220200) be increased by $600,000, funded with $600,000 from the Hennepin County – State Aid Regular account; and that the total project budget be increased accordingly.

Budget table 2220200 – Cedar Avenue (CSAH 152) Phase 1 Reconstruction

	Fund	Department/Dept. ID/Project #	Account/Source	Amount	FTE
Revenues	51	Capital Improvements (CP 2220200)	State Aid Regular 42600	$600,000	0.0
			Total	**$600,000**	**0.0**
Expenditures	51	Capital Improvements (CP 2220200)	Construction 56500	$600,000	0.0
			Total	**$600,000**	**0.0**

2026 Budget
Administrator Amendment No. 9

Department and Line of Business: Public Works – Capital Improvements

Purpose: Add Washington Avenue (CSAH 122) Bridge #9360 (CP 2250600), add budget authority, and authorize agreements

Background:
In 2025, an Omnibus Transportation Bill (25-05709) was passed that includes a provision requiring Hennepin County to provide a grant of $6,000,000 in fiscal year 2026 to the University of Minnesota. The grant must be used to design and construct a pedestrian enclosure and suicide deterrent barriers on the Washington Avenue (CSAH 122) pedestrian bridge, and may include a new railing system, improved integrated lighting, surveillance, signage, and related site and utility improvements. The bill also requires the Metropolitan Council to provide a grant of $2,000,000 to the University for the same project. The source of county grant funds is specified to be the Transportation Advancement Account - Active Transportation within the county's Regional Transportation Sales and Use Tax Fund. The reallocation of this funding has an impact on the delivery of other county projects.

BE IT RESOLVED, that the Washington Avenue (CSAH 122) Bridge #9360 Suicide Prevention (CP 2250600) be identified as a project in the 2026 Capital Budget, and that the 2026 revenue and expenditure authority be increased by $6,000,000 funded by the Transportation Advancement Account – Active Transportation; and

BE IT FURTHER RESOLVED, that the 2026 Metro Area Transportation budgeted use of fund balance be increased by $6,000,000 and the 2026 interfund transfer from the Metro Area Transportation Fund of $6,000,000 to the Capital Projects Fund be authorized for CP 2250600; and

BE IT FURTHER RESOLVED, that the County Administrator be authorized to negotiate Agreement PW 58-69-25 with the University of Minnesota for county cost participation and maintenance responsibilities for CSAH 122 - Washington Ave Bridge #9360 Suicide Prevention, county project (CP) 2250600, at an amount not to exceed $6,000,000; that upon review and approval by the County Attorney's Office, the Chair of the Board be authorized to sign the agreement on behalf of the county; and, that the Controller be authorized to accept and disburse funds as directed; and

BE IT FURTHER RESOLVED, that the County Administrator be authorized to negotiate Agreement PW 59-69-25 with the University of Minnesota for maintenance responsibilities associated with the Washington Avenue Bridge #9360; that upon review and approval by the County Attorney's Office, the Chair of the Board be authorized to sign the agreement on behalf of the county.

	Fund	Department/ Dept. ID/Project #	Account/ Source	Amount	FTE
Revenues	23	Metro Area Transp. 161010	Use of Fund Balance 49980	$6,000,000	0.0
	51	Capital Improvements (CP 2250600)	Metro Area Transp. Revenues 49993	6,000,000	0.0
			Total	**$12,000,000**	**0.0**
Expenditures	51	Capital Improvements (CP 2250600)	Construction 56700	$6,000,000	0.0
	23	Metro Area Transp. 161010	Interfund Transfers Out 59993	6,000,000	0.0
			Total	**$12,000,000**	**0.0**

2026 Budget
Administrator Amendment No. 10

Department and Line of Business: Libraries - Capital Budget

Purpose: Add Franklin Library Planning Study (CP 1012110) and add budget authority

Background:
When the County Administrator proposed her 2026-2030 Capital Improvement Program on Tuesday, September 16, the Capital Budgeting Task Force's (CBTF) budget recommendations were not yet available. After reviewing the variances between the CBTF's budget recommendations and her Proposed 2026 Budget, the Administrator subsequently agrees with the alternate recommendation of the CBTF for the Franklin Library Planning Study project (CP 1012110).

The CBTF recommended the creation of a new capital project to study potential options for a new Franklin Library in 2026; whereas the Administrator had not included this project in her capital improvement program. Upon further review, the Administrator agrees with the CBTF that this project should be included in the 2026-2030 Capital Improvement program, with general obligation bond funding in the 2026 Capital Budget to begin planning work for a new Franklin Library.

BE IT RESOLVED, that the Franklin Library Planning Study (1012110) be identified as a project in the 2026 Capital Budget, and that the 2026 revenue and expenditure authority be increased by $200,000 in general obligation bonds for the initial planning phases of a new Franklin Library in Minneapolis.

	Fund	Department/Dept. ID/Project #	Account/Source	Amount	FTE
Revenues	51	Capital Improvements (CP 1012110)	Bonding 49992	$200,000	0.0
			Total	**$200,000**	**0.0**
Expenditures	51	Capital Improvements (CP 1012110)	Construction 56340	$200,000	0.0
			Total	**$200,000**	**0.0**

2026 Budget
Administrator Amendment No. 11

Department and Line of Business: Public Works - Capital Improvements

Purpose: Increase the capital budget for Cost Participation and Partnerships 2024-2028 (CP 2201100) by $1,000,000 in general obligation bonds for traffic signals.

Background:
Every two years local agencies submit requests for locally initiated projects through the county's Cost Participation and Partnerships program. These partnerships support the county's safety, accessibility, mobility, climate action and disparity elimination goals for multimodal transportation users. During the 2025 solicitation, 52 agency partnership requests were received totaling over $30 million in county cost participation. County staff estimate that approximately $9.4 million will be available for partnerships across the 2026-2028 timeframe.

With this action, an additional $1.0 million in general obligation bond funding will be added to the Cost Participation and Partnerships 2024-2028 capital project (2201100) to further support the preservation and modernization of the county's traffic signal systems through the Cost Participation and Partnerships program.

BE IT RESOLVED, that the 2026 revenue and expenditure capital budget authority for capital project 2201100 Cost Participation and Partnerships 2024-2028 be increased by $1,000,000, funded with general obligation bonding to preserve and modernize the county's traffic signal systems; and that the Controller be authorized to transfer funds as directed.

	Fund	Department/ Dept. ID/Project #	Account/ Source	Amount	FTE
Revenues	51	Capital Improvements (CP 2201100)	Bonding (49992)	$1,000,000	0.0
			Total	**$1,000,000**	**0.0**
Expenditures	51	Capital Improvements (CP 2201100)	Construction (56340)	$1,000,000	0.0
			Total	**$1,000,000**	**0.0**

2026 Budget
Administrator Amendment No. 12

Department and Line of Business: District Court - Capital Budget

Purpose: **1) Add District Court PSF Administration Area Remodeling (CP 1010197) and add planned budget authority in the 2026 Capital Budget.**
2) Reduce planned budget authority for Accessibilty Modifications 2026-2030 (CP1010107) in the 2026 Capital Budget
3) Remove project Government Center C-8 Remodeling (CP 1008037) from the 2026-2030 Capital Improvement Program.

Background:
The County Administrator's proposed 2026-2030 Capital Improvement Program, that was presented on Tuesday, September 16, had proposed to remove the District Court PSF Administration Area Remodeling (CP 1010197) project, which removed $780,000 of 2026 revenue and expenditure authority. Additionally, the Administrator's proposed budget increased the 2026 revenue and expenditure authority for the Accessibilty Modifications 2026-2030 (CP1010107) project by $250,000. This increase in funding would be used to provide accessibility modifications at the service counter that the District Court PSF Administration Area Remodeling project would have addressed.

This amendment will establish the District Court PSF Administration Area Remodeling (CP 1010197) project as a project in the 2026-2030 Capital Improvement program and add $780,000 in 2026 revenue and expenditure authority to the project. This will allow remodeling of the District Court administration space on the first floor of the Public Safety Facility (PSF) to provide upgraded workstations and additional office space for their growing workforce, as well as modifications to the service counter for accessibility needs.

Furthermore, the 2026 revenue and expenditure authority for the Accessibilty Modifications 2026-2030 (CP1010107) project will be reduced by $250,000.

Lastly, this amendment will remove the planned Government Center C-8 Remodeling (CP 1008037) project from the 2026-2030 Capital Improvement Program. This will reduce the 2026-2030 Capital improvement program's planned revenue and expenditure authority by $11,160,000 which is programmed in the 2027 and 2028 elements of the CIP.

BE IT RESOLVED, that the District Court PSF Administration Area Remodeling (1010197) be identified as a project in the 2026 Capital Budget, and that the 2026 revenue and expenditure authority be increased by $780,000 in general obligation bonds; and

BE IT FURTHER RESOLVED, that the Accessibilty Modifications 2026-2030 (CP1010107) 2026 revenue and expenditure authority be decreased by $250,000 in general obligation bond; and

BE IT FURTHER RESOLVED, that the Government Center C-8 Remodeling (CP 1008037) be removed from the 2026-2030 Capital Improvement Program.

	Fund	Department/Dept. ID/Project #	Account/Source	Amount	FTE
Revenues	51	Capital Improvements (CP 1010197)	Bonding 49992	$780,000	0.0
	51	Capital Improvements (CP 1010107)	Bonding 49992	(250,000)	0.0
			Total	**$530,000**	**0.0**
Expenditures	51	Capital Improvements (CP 1010197)	Construction 56340	$780,000	0.0
	51	Capital Improvements (CP 1010107)	Construction 56340	(250,000)	0.0
			Total	**$530,000**	**0.0**