

Hennepin County, Minnesota

RESOLUTION NO. 21-0346R1

The following Resolution was offered by

WHEREAS, the Administration, Libraries and Budget Committee of the Hennepin County Board of Commissioners has conducted a series of public meetings for the purpose of hearing public testimony and reviewing the County Administrator's proposed 2022 budget for the departments of the county;

BE IT RESOLVED, that the Hennepin County Board of Commissioners adopt a final net tax levy of \$899,372,132 and budget of \$2,455,784,326 for 2022; and

BE IT FURTHER RESOLVED, that the 2022 Operating and Capital Budgets as proposed by the County Administrator on September 14, 2021 be amended as follows:

1. That the Human Services and Public Health 2022 revenue and expenditure budget be increased by \$1,500,000 and 2.0 Full-Time Equivalents for Better Together Hennepin grant funding; and that sponsorship and acceptance of grant funding for this program by the Hennepin County Board of Commissioners does not imply a continued funding commitment by Hennepin County for this program if grant funds become no longer available;
2. That the Human Services and Public Health 2022 revenue and expenditure budget be increased by \$93,000 for Behavioral Health Systems of Care grant funding;
3. That the Human Services and Hennepin Healthcare Systems (HHS) negotiate an agreement which covers a two-year pilot from 1/1/22 through 12/31/23 whereby Hennepin Healthcare Systems covers 70 percent of the costs of three social worker positions; whereas those positions would be Human Services employees dedicated to work with HHS patient and staff to meet the goals as outlined; and, if census is low those staff would pick up additional cases outside the hospital but prioritize individuals and families facing barriers to discharge; and that the Human Services and Public Health Department 2022 revenue be increased by \$285,173, 2022 Human Services and Public Health use of fund balance be increased by \$82,791 and expenditure budget be increased by \$367,964 and 3.0 Full-Time Equivalents for embedded social services model pilot in a hospital setting;
4. That the Human Services and Public Health 2022 revenue budget be increased by \$104,532, 2022 Human Services and Public Health use of fund balance be increased by \$247,361 and expenditure budget be increased by \$351,893 and 3.0 Full-Time Equivalents to support residents eligible for Housing Stabilization Services Adult Access Program in order to support their efforts to secure and maintain housing;
5. That the Human Services and Public Health 2022 revenue budget be increased by \$312,420, use of fund balance be increased by \$336,848 and expenditure budget be increased by \$649,268 and 8.0 Full-Time Equivalents for Education Neglect program;
6. That the Human Services and Public Health 2022 revenue be increased by \$763,740, use of fund balance be increased by \$168,788 and expenditure budget be increased by \$932,528 and 8.0 Full-Time Equivalents to support MnCHOICES assessments and support planning for residents in order to gain access to long term services and supports for integrated, community-based living;

7. That the Human Services and Public Health 2022 revenue and expenditure budget be increased by \$211,122 and 3.0 Full-Time Equivalents to perform outreach to Hennepin Health members who have gaps in preventative care and social services;
8. That the Human Services and Public Health 2022 use of fund balance and expenditure budget be increased by \$193,851 and 2.0 Full-Time Equivalents for Veterans' Services and Advocacy;
9. That the Human Services and Public Health 2022 use of Fund Balance and expenditure budget be increased by \$351,000 to address program service and gaps for Northpoint Health and Wellness, Incorporated;
10. That the Human Services and Public Health 2022 use of fund balance and expenditure budget be increased by \$389,706 and 4.0 Full-Time Equivalents for Enterprise Communication Framework - NEXT Launch Support;
11. That the Human Services and Public Health 2022 use of fund balance and expenditure budget be increased by \$106,251 and 1.0 Full-Time Equivalent for Homeless Access Team;
12. That the Human Services and Public Health 2022 use of fund balance and expenditure budget be increased by \$381,897 and 4.0 Full-Time Equivalents for Environmental Health inspection capacity;
13. That the Human Services and Public Health 2022 revenue and expenditure budget be increased by \$485,954 for Health Care for the Homeless equipment and renovation funding;
14. That the Department of Community Corrections and Rehabilitation's 2022 property tax and expenditure budget be decreased by \$500,000 and the Human Services and Public Health 2022 property tax and expenditure budget be increased by \$500,000 to expand the scope of the Youth Connection Center;
15. That the Hennepin Health Full-Time Equivalent complement be increased by 5 FTEs for contract support and additional customer support staff;
16. That an additional \$2,000,000 be appropriated to the North Minneapolis Community Wellness Center project (0031735), increasing the total project budget from \$87,150,000 to \$89,150,000, funded with grant contributions from the not-for-profit organization NorthPoint Inc. and their respective partners; that the County Administrator can negotiate the grant agreements, that the County Board chair can sign the grant agreements, and that the Controller can accept and disburse the funds as directed;
17. That consistent with Resolution 21-0387, the 2022 component of the 2022-2026 Capital Improvement Program be reduced by \$436,647 in state highway grants for the CSAH 15 Shoreline Drive Bridge #27592 at Tanager Channel project in Orono (CP 2163400);
18. That the Metro Transit B Line - Locally Requested Scope project (CP 2193300) be identified as a project in the 2022 Capital Budget with a project budget of \$1,000,000 comprised of \$500,000 in state aid regular funds and \$500,000 from the Transportation Property Tax and Land Sales Suspense Account (0039996); that the County Administrator be authorized to negotiate an agreement with the Metropolitan Council for design engineering on the Metro Transit B Line - Locally Requested Scope project,

during the period January 1, 2022 through December 31, 2025, with the amount not-to-exceed \$1,000,000; that following review and approval by the County Attorney's Office, that the Chair be authorized to sign the agreement on behalf of the county; and that the Controller be authorized to transfer and disperse funds as directed;

19. That an additional \$985,000 be appropriated to the Public Safety Facility Preservation project (1007236), increasing the 2022 capital budget component from \$470,000 to \$1,455,000 and the total project budget from \$11,600,000 to \$12,585,000, funded with general obligation bonds;
20. That the Sheriff's Office 2022 revenue and expenditure budget be increased by \$725,000 in the Sheriff's Office's Enforcement Services Division for law enforcement services;
21. That the 2022 Communications & Engagement Services property tax and expenditure budget be increased by \$122,450 and 1.0 Full-Time Equivalent to provide financial support and contract service support to all divisions within the Operation Administration department; and the contingency property tax and expenditure budget be decreased by \$122,450;
22. That the 2022 departmental expenditure budgets be increased by \$2,426,596, that the property tax revenue be increased by \$1,927,611 and other revenues be increased by \$498,985 (as identified in Attachment A: Health Insurance Adjustment); and 2022 Contingency property tax and expenditure budget be reduced by \$1,927,611;
23. That the Audit, Compliance and Investigative Services 2022 property tax and expenditure budget be increased by \$75,000 to cover additional fees related to the increase in federal grant programs requiring audits, and the 2022 contingency property tax and expenditure budget be decreased by \$75,000;
24. That the Housing and Economic Development Department 2022 property tax and expenditure budget be increased by \$250,000 and the 2022 Contingency property tax and expenditure budget be decreased by \$250,000 for lead hazard mitigation grants;
25. That the Medical Examiner's 2022 property tax and expenditure budget be increased by \$195,493 and 2.5 FTEs, and 2022 contingency be reduced by \$195,493, to fund innovative training and apprenticeship programs;
26. That the Information Technology Internal Services (Fund 62) 2022 budget be increased by 20.0 Full-Time Equivalentents;
27. That the 2022 operating budget be increased by 146.0 Full-Time Equivalentents for multiple departments as identified in the attached table (as identified in Attachment B: 2022 AARP Full-Time Equivalentents); and that for all pandemic-response programs authorized by the County Board in 2020 through 2024, the County Administrator is delegated the authority to evaluate state and federal funding sources and determine whether to utilize a funding source other than the specific source the Board identified for the program by reducing the authorization under one funding source and increasing the authorization under the alternative state or federal funding source;
28. That the Government Center Veteran's Monument (1009111) be identified as a project funded with \$250,000 in designated contingency and \$500,000 from other sources for the creation of a veterans monument on the Government Center campus; and that the County Administrator is directed to seek alternative funding sources for these purposes; that to the extent

alternative revenue sources are received for the expenditures authorized by this Resolution, the County Administrator is delegated authority to reduce the above authorization Funds if necessary to ensure there is no duplication of assistance;

29. That the Hennepin County Public Works line of business will review, analyze, and consider changes to the scoring criteria used in prioritizing projects to include population growth, land use, economic development, and climate action goals in the CIP and corresponding Work Plan. Staff will also evaluate opportunities to enhance pavement preservation projects to strategically incorporate multi-modal facilities; and that the Hennepin County Public Works be directed to assess the impact of population change and emerging development on the county transportation system, develop a coordinated proactive transportation plan, including regular planned engagement with cities, and report back to the county board no later than Q4 2022; and that the Public Works lines of business develop a public facing dashboard to communicate projects included in the CIP with local partners and residents;
30. That the Hennepin County Board of Commissioners requests that the Hennepin County Housing and Redevelopment Authority (HCHRA) add the following language to its conduit financing policy statement and be included in all Hennepin County/HCHRA affordable housing Request for Proposals (RFPs):

"As a large urban county, Hennepin County recognizes that many of our residents are impacted by systemic racism and don't have the same opportunities to grow and thrive as others in our population. For these residents, their quality of life is impacted, and the likelihood of a shorter lifespan is greater. Projects must minimize the involuntary displacement of Black, Indigenous and people of color (BIPOC), and vulnerable populations such as low-income households, immigrants, the elderly, and people with disabilities."

And that staff review the findings and recommendations of the Blue Line Extension Light Rail Transit Project Anti-Displacement Workgroup when available and report back to the Board on cross-cutting recommendations that may further anti-displacement within Hennepin County/HCHRA affordable housing programs;

31. That the lighting of the Lowry Avenue bridge is an operation carried out by staff with final decision-making authority belonging to the County Administrator or authority delegated by the Administrator;
32. That the County Administrator is directed to create an internal work group that reviews existing efforts, enhances support for existing programming, and further explores what types of jobs, skills and educational paths Future Ready Hennepin will need, as well as strategies that focus on hiring talent at all levels of the organization;
33. That the County Administrator be directed to create an internal work group that researches watersheds, floodplains, and the future of land use in Hennepin County, with a particular focus on the impacts watersheds will have on developable land over the next 50-100 years; and that the findings and recommendations of this work group be presented to the County Board no later than October 1, 2022;

34. That the County Administrator is directed to take the necessary steps to establish a project between the Hennepin University Partnership and the 911/Mental Health Task Force to further explore ways to improve the emergency response system through follow-up surveys, community engagement, and use of new technologies and system integrations under the existing Master Cooperative Agreement A188951; and that the findings and recommendations resulting from this project be presented to the County Board no later than September 1, 2022;
35. That Hennepin County commits to reducing greenhouse gas emissions and joins other U.S. cities and counties in adopting and supporting the goals of the Paris Agreement adopted on December 12, 2015, in the addendum to the report of the Conference of the Parties on its twenty-first session; and that Hennepin County commits to exploring and adopting policies and programs that promote the long-term goal of reducing greenhouse gas emissions while maximizing economic and social benefits of such action;
36. That Hennepin County supports appointed counsel for vulnerable victims faced with decisions to sell their future compensation; and that in order to implement the above resolving clause, the County Administrator is authorized to negotiate service agreements with providers for eligible services for the legal representation for vulnerable victims; and that following review and approval by the County Attorney's Office, the County Administrator be authorized to sign the agreements on behalf of the County; and that the Controller be authorized to accept and disburse the funds as directed; and that the Adult Representation Services department 2022 property tax and expenditure budget be increased by \$50,000 for management of the legal representation contracts for vulnerable victims; and the 2022 Contingency property tax and expenditure budget be reduced by \$50,000;
37. That the County Administrator is delegated authority to develop criteria for the Youth Entrepreneurship Pilot Program, and issue a request for proposals for eligible services; and that following review and approval by the County Attorney's Office, the Chair of the board be authorized to sign the agreement on behalf of the county; and that the Controller be authorized to disburse or transfer funds as directed; and that the Human Resources department 2022 property tax and expenditure budget be increased by \$100,000 for a Youth Entrepreneurship Pilot Program and the 2022 Contingency property tax and expenditure budget be reduced by \$100,000; and that sponsorship of the Youth Entrepreneurship Pilot Program by the Hennepin County Board of Commissioners does not imply a continued funding commitment by Hennepin County for this program;
38. That \$150,000 of property tax is added to the 2022 Public Works - Transportation Project Delivery operating budget to support MnDOT and Met Council to study transit connections and safety improvements along Highway 55 and 2022 Contingency property tax and expenditure budget be reduced by \$150,000; that the County Administrator be authorized to negotiate an agreement with MnDOT and the Met Council during the period of January 1, 2022 through December 31, 2023, with an amount not-to-exceed \$150,000; that following review and approval by the County Attorney's Office, that the Chair be authorized to sign the agreement on behalf of the county; and that the Controller be authorized to transfer and disperse funds as directed;

39. That the 2022 Disparity Reduction Administration budget and property tax be increased by \$300,000 and the 2022 Contingency budget and property tax be decreased by \$300,000 for the People's Institute for Survival and Beyond undoing racism training for communities; and

BE IT FURTHER RESOLVED, that pursuant to M.S. 373.40, the 2022 Capital Budget and the 2022-2026 Capital Improvement Program, as recommended by the County Administrator and the Capital Budgeting Task Force, as amended herein; including adjustments related to the Administrator's 2022 budget and those relating to transfers as herein authorized, including those shown in Schedule V, be approved; provided that bonding amounts and other revenues may be adjusted pending availability of federal, state and other funding for certain projects, including adjustment of prior year appropriations as appropriate; and

BE IT FURTHER RESOLVED, that consistent with the provisions of GASB 54, the Hennepin County Board of Commissioners commits the fund balance related to the unexpended 2021 revenue as follows:

Human Services Fund property taxes and charges for services, revenue sources to the Human Services Fund for the provision of human services and public health programs and services, and revenues from licenses and permits-health licenses is committed for the provision of environmental health programs; and

Capital Projects Fund property taxes, rentals and building and land sales revenue sources is committed to the Capital Projects Fund for capital projects; and

BE IT FURTHER RESOLVED, that the Hennepin County Board of Commissioners hereby adopts the 2022 Proposed Operating and Capital Budget as amended for Hennepin County with Schedules I through VII incorporated and on file with the Clerk to the Board, as follows:

- I. Appropriates to the funds and departments the amounts and position complements;
- II. Approves and appropriates the 2022 capital improvement project budgets and approves the 2022-2026 Capital Improvement Program;
- III. Adopts the budget and estimated revenues by fund;
- IV. Certifies the amounts to be derived from current property taxes;
- V. Approves the interfund transfers;
- VI. Approves fee schedule changes for Departmental Fees; and
- VII. Authorizes continuation of County policy specifying a County contribution toward health plan premium for eligible "early" retirees and limits participation as described in the Schedule.

The question was on the adoption of the Resolution as amended and there were __YEAS and __NAYS, as follows:

RESOLUTION ADOPTED ON

ATTEST: _____

Clerk of the County Board

Attachment A
2022 Proposed Health Insurance Increase

LOB/Dept	Additional 2.2% Health Ins Increase	Other Revenue	Property Tax
Public Works			
Public Works Services	94,269		94,269
Environment and Energy	24,071	24,071	
Law, Safety and Justice			
Public Safety & Justice	18,666		18,666
County Attorney's Office	129,381		129,381
Adult Representation Services	13,291		13,291
Public Defender's Office	8,552		8,552
Sheriff's Office	227,579		227,579
Department of Community Corrections and Rehabi	243,871		243,871
Health			
Hennepin Health	30,469	30,469	
NorthPoint Health and Wellness	79,839		79,839
Medical Examiner's Office	14,631		14,631
Health Administration	1,130		1,130
Human Services	922,045	311,822	610,223
Disparity Reduction			
Purchasing and Contract Services	10,552		10,552
Center of Innovation and Excellence (CIE)	4,101		4,101
Disparity Reduction Administration	1,854		1,854
Diversity, Equity and Inclusion	2,208		2,208
Education Support Services	2,903		2,903
Operations			
Board of Commissioners	11,206		11,206
County Administration	4,815		4,815
Housing and Economic Development	12,175		12,175
Office of Budget and Finance	27,137		27,137
Facility Services	79,321		79,321
Central Information Technology	7,279		7,279
Real Property Group			
Resident and Real Estate Services	93,232		93,232
Assessor's Office	15,962		15,962
Examiner of Titles Office	2,221		2,221
Human Resources	31,312		31,312
Audit, Compliance, and Investigation Services	7,019		7,019
Libraries			
Public Library	145,344		145,344
Law Library	792		792
Operations Administration			
Emergency Mgmt	3,740		3,740
Communications & Engagement Svcs	16,405		16,405
Digital Experience	1,824		1,824
Business Information Office	4,777		4,777
Internal Service Funds			
Fleet Services	9,196	9,196	
Energy Center	198	198	
Employee Health Plan Self Insurance	1,207	1,207	
Information Technology Internal Services	120,196	120,196	
Self Insurance	1,826	1,826	
Total	2,426,596	498,985	1,927,611

Attachment B
2022 Full-Time Equivalents

<u>Resolution Number</u>	<u>Department</u>	<u>FTEs</u>	<u>Program or Initiative</u>
21-0133	Human Services: Public Health	27.0	Case management services for unhoused persons and job training services
21-0232	LSJ: Public Safety and Justice	4.0	Gun Violence Prevention
21-0263	Disparity Reduction: Broadband and Digital Inclusion	2.0	Connecting Hennepin
21-0315	Human Services: Office to End Homelessness	2.0	Services to those facing eviction
21-0315	LSJ: Adult Representation Services	1.0	Services to those facing eviction
21-0338 R2	LSJ: Public Safety Administration	1.0	Anti-Hate Initiative
21-0339	Operations: Operations Administration	2.0	Public health community engagement and communications
21-0340	Disparity Reduction: Center of Innovation and Excellence	7.0	Enterprise integrated data system
21-0341	Operations: Operations Administration	8.0	Coordinated digital experience
21-0342 R1	Human Services: Human Resources Managed Work Services	3.0	Workforce Leadership Council and Career Pathways
21-0343	Human Services: Behavioral Health	36.0	Equitable behavioral health strategies
21-0358	Human Services: Maternal and Child Health	5.0	Maternal and child health
21-0370	Operations: Housing and Economic Development	3.0	Equitable economic recovery strategies
21-0381	Human Services: Public Health	30.0	Rebuilding public health capabilities
21-0410	Operations: Information Technology	15.0	Modernize and protect technology
	Total FTEs	146.0	

**2022 Budget
Schedule I
Appropriations by Fund and Department
Departmental Position Complements**

Fund/Department/Department ID/Division	Full Time Equivalent POSITIONS	APPROPRIATIONS	
COUNTY REVENUE FUND			
<u>Public Works</u>			
<u>Public Works Services</u>			
101000	Public Works Administration	44.0	\$6,353,242
110040	Climate and Resiliency	7.0	1,802,574
150000	Transportation Project Delivery	141.5	20,232,944
157000	Transportation Operations	<u>133.0</u>	<u>39,709,161</u>
		<u>325.5</u>	<u>\$68,097,921</u>
<u>Public Works Total</u>			
<u>Law, Safety and Justice</u>			
<u>Public Safety & Justice</u>			
201100	Public Safety Administration	7.0	\$1,627,568
201500	Public Safety Information Technology	59.5	11,921,183
201700	Public Safety Initiatives	4.0	0
201400	Criminal Justice Coordinating Committee	<u>2.0</u>	<u>738,618</u>
Total		<u>72.5</u>	<u>\$14,287,369</u>
<u>County Attorney</u>			
211000	Criminal	285.9	\$35,202,954
213000	Civil Counsel	<u>225.1</u>	<u>30,485,858</u>
Total		<u>511.0</u>	<u>\$65,688,812</u>
<u>Adult Representation Services</u>			
201610	Adult Representation Services Unit	5.0	\$1,584,998
201620	Child Protection Parent Rep	28.0	3,910,267
201630	Family Ct Contempt	0.0	108,123
201640	Probate	4.0	648,180
201650	Housing Representation	15.0	1,491,870
Total		<u>52.0</u>	<u>\$7,743,438</u>
<u>Court Functions</u>			
240000	County Court Functions	<u>0.0</u>	<u>\$1,526,600</u>
<u>Public Defender</u>			
260000	Public Defense	<u>28.3</u>	<u>\$9,554,943</u>
<u>Sheriff</u>			
271200	Administrative	64.0	\$11,512,197
272100	Enforcement Services	129.0	19,961,856
272200	911 Dispatch	89.0	12,985,290
273100	Investigative Services	46.0	7,758,850
273120	Criminal Intelligence	19.0	2,262,806
273200	Forensic Sciences	40.0	5,508,425
274100	Adult Detention	386.0	51,663,451
274200	Court Services	79.0	9,383,426
272220	Technology Services	<u>1.0</u>	<u>7,112,872</u>
Total		<u>853.0</u>	<u>\$128,149,173</u>
<u>Community Corrections and Rehabilitation</u>			
281000	Operations & Innovation Services and Administration	69.0	\$11,094,226
284000	Field Services	437.3	54,208,098
285000	Institutional Services	<u>445.9</u>	<u>51,632,184</u>
Total		<u>952.2</u>	<u>\$116,934,508</u>
<u>Law, Safety and Justice Total</u>		<u>2,469.0</u>	<u>\$343,884,843</u>

**2022 Budget
Schedule I
Appropriations by Fund and Department
Departmental Position Complements**

Fund/Department/Department ID/Division	Full Time Equivalent POSITIONS	APPROPRIATIONS
Health		
<u>NorthPoint Health and Wellness Center</u>		
320000 NorthPoint Health and Wellness Center	276.9	\$46,473,568
<u>Medical Examiner</u>		
330000 Medical Examiner	52.6	\$9,113,738
<u>Uncompensated Care</u>		
340000 Uncompensated Care	0.0	\$26,000,000
<u>Health Administration & Support</u>		
341010 Health Administration	3.0	\$626,458
<u>Sexual Assault Resources Service (SARS)</u>		
360000 SARS	0.0	\$1,200,000
	332.5	\$83,413,764
Health Total		
Disparity Reduction		
<u>Disparity Reduction Administration</u>		
781900 Disparity Reduction Administration	10.0	\$1,570,458
<u>Center of Innovation and Excellence</u>		
661000 Center of Innovation and Excellence	24.0	\$2,290,273
<u>Diversity, Equity and Inclusion</u>		
784000 Diversity Equity and Inclusion	7.0	\$1,142,413
<u>Education, Support Services</u>		
784500 Education Support Services	15.0	\$1,770,921
<u>Purchasing and Contract Services</u>		
655000 Purchasing Contract Services	33.0	\$4,380,914
	89.0	\$11,154,979
Disparity Reduction Total		
Operations		
<u>Commissioners</u>		
680000 Board of Commissioners	25.0	\$3,241,873
<u>County Administration</u>		
610000 County Administration	18.0	\$3,805,034
<u>Housing and Economic Development</u>		
120000 Housing and Economic Development	42.0	\$14,037,993
<u>Facility Services</u>		
620000 Facility Services	298.3	\$68,359,114
<u>Budget and Finance</u>		
650000 Budget and Finance	90.1	\$16,414,676
<u>Information Technology</u>		
630000 Information Technology General Government	25.1	\$5,075,833
<u>Real Property Group</u>		
670000 Resident and Real Estate Services	393.6	\$53,082,797
740000 Assessor	60.0	7,679,539
750000 Examiner of Titles	8.0	1,284,527
Total	461.6	\$62,046,863

**2022 Budget
Schedule I
Appropriations by Fund and Department
Departmental Position Complements**

Fund/Department/Department ID/Division	Full Time Equivalent POSITIONS	APPROPRIATIONS
<u>Human Resources</u>		
690000 Human Resources	115.0	\$21,460,220
<u>Audit, Compliance, Investigation Services</u>		
770000 Audit, Compliance, and Investigation Services	27.3	\$4,275,830
<u>Library</u>		
410000 Library	543.1	\$68,721,352
<u>Operations Administration</u>		
783000 Business Information Office (BIO)	18.0	2,673,689
760000 Communications and Engagement Services	62.3	8,683,681
201300 Emergency Management	14.0	2,527,104
783010 Digital Experience	14.5	1,449,901
Total	108.8	\$15,334,375
<u>General County Purposes</u>		
781100 Hennepin County Fair	0.0	61,509
781200 Hennepin History Museum	0.0	230,848
781300 Minnesota Extension Service	0.0	601,771
781400 Dues and Contributions	0.0	445,051
781510 Minneapolis Employee Retirement Fund	0.0	665,700
781530 Commercial Paper Program	0.0	200,000
781600 Municipal Building Commission	0.0	3,766,308
781700 Hennepin Youth Sports	0.0	2,500,000
785000 Contingency	0.0	20,829,446
789045 Countywide Tuition	0.0	2,200,000
781540 Hennepin University Partnership (HUP)	0.0	225,000
Total	0.0	\$31,725,633
Operations Total	1,754.3	\$299,164,421
TOTAL - COUNTY REVENUE FUND	4,970.3	\$821,050,303
HUMAN SERVICES FUND	500000	Human Services and Public Health
	3,567.9	\$663,351,563
TRANSPORTATION SALES AND USE TAX FUND	603000	Transportation Sales Tax
	0.0	\$28,200,000
HENNEPIN HEALTH FUND	310000	Hennepin Health Plan
	123.5	\$357,113,804
SOLID WASTE ENTERPRISE FUND	180000	Environment and Energy
	95.0	\$83,344,472
GLEN LAKE GOLF COURSE FUND	113000	Glen Lake Golf Course
	0.0	\$1,047,442
CAPITAL IMPROVEMENT FUND	900000	Capital Improvements
	0.0	\$337,014,500
RADIO COMMUNICATIONS	290000	Radio Communications
	0.0	\$4,168,124
BALLPARK SALES TAX REVENUE FUND	602000	Ballpark Sales Tax Programs
	0.0	\$2,538,000

2022 BUDGETS AND APPROPRIATIONS*
Schedule II
CAPITAL IMPROVEMENT PROJECTS

	Budget to 12/31/21	2022 Budget	2023	2024	2025	2026	Beyond 2026	Project Total
Public Works								
Transportation Roads & Bridges								
2121100 CSAH 2 - Penn Avenue from I-394 to 44th Avenue	13,513,660	(400,000)	0	0	0	0	0	13,113,660
2191800 CSAH 3 & 42 - Pedestrian crossings along Lake St and 42nd St	300,000	1,300,000	0	0	0	0	0	1,600,000
2155002 CSAH 3 - Reconstruct Lake St at Hiawatha Ave (TH 55)	400,000	0	480,000	4,580,000	0	0	0	5,460,000
2168100 CSAH 5 - Reconst Mntka Blvd fr TH 100 to France Ave	500,000	720,000	1,875,000	10,565,000	495,000	0	0	14,155,000
2172600 CSAH 5 - Reconst Franklin Ave fr Blaisdell to Chicago Ave	400,000	1,160,000	1,440,000	2,440,000	15,180,000	920,000	0	21,540,000
2210900 CSAH 5 - Reconst Franklin Ave fr Lyndale to Blaisdell Ave	0	180,000	480,000	1,110,000	4,640,000	0	0	6,410,000
2163700 CSAH 9 - Participate in TH 169 Realignment of South Ramps	820,000	(40,000)	2,100,000	0	0	0	0	2,880,000
2172800 CSAH 10 - Bass Lk Rd Improve Bikeway fr CSAH 8 to Xenia	0	0	0	110,000	190,000	1,000,000	0	1,300,000
2200800 CSAH 10 - Replace Bridge #91131 over Twin Lake	0	60,000	90,000	130,000	1,580,000	0	0	1,860,000
2174500 CSAH 12 - Stabilize slopes fr Diamond Lake to Vicksburg	250,000	235,000	2,100,000	0	0	0	0	2,585,000
2173000 CSAH 17 - France Ave Safety Impr fr American Blvd to 76th St	300,000	100,000	2,400,000	0	0	0	0	2,800,000
2200900 CSAH 17 - Replace Bridge #90475 over Nine Mile Creek	0	50,000	250,000	285,000	2,335,000	0	0	2,920,000
2052300 CSAH 22 - Reconst Lyndale Ave fr HCRRR Bridge to Franklin Ave	0	870,000	600,000	1,210,000	1,420,000	12,180,000	5,770,000	22,050,000
2181500 CR 26 - Replace Bridge #90627 over Painter Creek	35,000	100,000	85,000	1,650,000	0	0	0	1,870,000
2191600 CSAH 35 & 52 - Portland and Nicollet Flashing Yellow Arrows	300,000	1,650,000	0	0	0	0	0	1,950,000
2167301 CSAH 36 & 37- Enhance bicycle facility fr I-35W to Oak St SE	3,150,000	14,100,000	0	0	0	0	0	17,250,000
2202200 CSAH 40 - Glenwood Ave ped improvements fr Penn to Bryant	0	200,000	130,000	1,630,000	0	0	0	1,960,000
2200700 CSAH 40 - Replace Bridge #94282 over Basset Creek	0	0	60,000	230,000	300,000	2,800,000	0	3,390,000
2191700 CSAH 50 - Safety Impr Rebecca Park Trl fr Koala to Dogwood	50,000	125,000	650,000	0	0	0	0	825,000
2170500 CSAH 51 - Replace Bridge #7258 over Hendrickson Channel	700,000	2,900,000	0	0	0	0	0	3,600,000
2170600 CSAH 51 - Replace Bridge #7194 over Noerenberg Channel	125,000	3,000,000	0	0	0	0	0	3,125,000
2182000 CSAH 51 - Reconst Sunset fr Northern to Shadywood CSAH 19	1,100,000	1,050,000	4,500,000	750,000	0	0	0	7,400,000
2164000 CSAH 52 - Recondition Hennepin Avenue Bridge	275,000	600,000	1,000,000	13,185,000	0	0	0	15,060,000
2143102 CSAH 52 - Reconst Nicollet Ave fr 89th St to American Blvd	0	0	0	540,000	1,920,000	1,650,000	13,900,000	18,010,000
2182100 CSAH 52 - Bikeway facility fr Main St NE to 8th St NE	1,750,000	2,100,000	11,100,000	0	0	0	0	14,950,000
2120800 CSAH 52 - Reconst Nicollet Ave S fr 77th to 66th St	0	160,000	600,000	1,570,000	2,250,000	10,550,000	5,200,000	20,330,000
2201500 CSAH 52 - Nicollet Ave safety improvements at 67th St	0	30,000	90,000	110,000	750,000	0	0	980,000
2210100 CSAH 52 - Hennepin Ave safety improvements fr 10th to 11th SE	0	120,000	180,000	1,750,000	0	0	0	2,050,000
2182800 CSAH 57 - Participate in Humboldt reconst fr 53rd to 57th Ave	0	0	0	700,000	0	0	0	700,000
2211000 CSAH 66 - Golden Valley Rd safety impr at Noble & Hidden Lks	0	60,000	130,000	200,000	1,480,000	0	0	1,870,000
2167600 CSAH 81 - Replace Bridges #27006, 27007 & 27008 at Lowry	23,700,000	(2,600,000)	0	0	0	0	0	21,100,000
2182300 CSAH 82 - Const multi-use trail fr county line to 2nd St	250,000	150,000	800,000	4,300,000	0	0	0	5,500,000
2174900 CSAH 101 - Participate in MG rehab fr 74th Ave to 83rd Ave	0	1,000,000	0	0	0	0	0	1,000,000
2091103 CSAH 112 - Reconstruct Rd fr CSAH 6 to Willow	2,304,000	500,000	15,050,000	0	0	0	0	17,854,000

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2022 BUDGETS AND APPROPRIATIONS*
Schedule II
CAPITAL IMPROVEMENT PROJECTS

	Budget to 12/31/21	2022 Budget	2023	2024	2025	2026	Beyond 2026	Project Total
2181700 CSAH 121 - Replace Bridge #90617 over Rush Creek	0	0	50,000	50,000	100,000	1,240,000	0	1,440,000
2181800 CSAH 146 - Replace Bridge #90623 over Luce Line Trail	0	0	0	50,000	205,000	295,000	5,800,000	6,350,000
2174100 CSAH 152 - Reconst Osseo Rd fr CSAH 2 (Penn Ave) to 49th Ave	2,650,000	10,700,000	1,100,000	0	0	0	0	14,450,000
2176400 CSAH 152 - Replace Bridge #91333 over Bassett Creek	50,000	240,000	360,000	3,900,000	0	0	0	4,550,000
2140900 CSAH 153 - Reconst Lowry Ave fr Washington St NE to Johnson	1,430,000	1,800,000	10,200,000	5,000,000	0	0	0	18,430,000
2140800 CSAH 153 - Reconst Lowry Ave fr Marshall St to Washington	0	300,000	1,200,000	2,550,000	11,300,000	0	0	15,350,000
2176600 CSAH 158 - Replace Bridge #4510 over CP Rail	2,500,000	1,300,000	11,000,000	1,000,000	0	0	0	15,800,000
2176000 Metro Transit D Line - Locally Requested Scope	1,344,000	2,000,000	0	0	0	0	0	3,344,000
2193300 Metro Transit B Line - Locally Requested Scope	0	1,000,000	0	0	0	0	0	1,000,000
2191500 Midtown Greenway Bikeway fr Garfield Ave to Harriet Ave	150,000	250,000	1,600,000	0	0	0	0	2,000,000
2167700 TH 252 / CSAH 109 85th Avenue N interchange	19,280,000	0	0	0	0	8,280,000	0	27,560,000
2210400 Pavement Rehabilitation Program 2022-2026	0	6,620,000	8,060,000	8,050,000	9,120,000	10,500,000	0	42,350,000
2999961 Maple Grove R of W Acquisition Reimbursement (CP 9635)	187,345	40,000	40,000	40,000	40,000	40,000	40,000	427,345
2999971 Bottineau LRT Partnership Participation	0	0	0	0	0	2,500,000	5,500,000	8,000,000
2183300 Safety and Asset Management 2019-2023	23,683,974	5,600,000	9,150,000	0	0	0	0	38,433,974
2201000 Safety and Asset Management 2024-2028	0	0	0	8,950,000	8,950,000	8,950,000	17,900,000	44,750,000
2183500 Cost Participation and Partnerships 2019-2023	6,525,000	2,700,000	3,000,000	0	0	0	0	12,225,000
2201100 Cost Participation and Partnerships 2024-2028	0	0	0	3,000,000	3,000,000	3,000,000	6,000,000	15,000,000
2183400 Project Delivery 2019-2023	1,420,000	400,000	550,000	0	0	0	0	2,370,000
2201200 Project Delivery 2024-2028	0	0	0	850,000	850,000	850,000	1,650,000	4,200,000
Transportation Roads & Bridges Subtotal	109,442,979	62,430,000	92,500,000	80,485,000	66,105,000	64,755,000	61,760,000	537,477,979
Transportation Sales Tax & Development								
1005877 HC Bottineau Light Rail Transit	78,000,000	10,000,000	38,000,000	57,000,000	100,000,000	247,100,000	0	530,100,000
Transportation Sales Tax & Development Subtotal	78,000,000	10,000,000	38,000,000	57,000,000	100,000,000	247,100,000	0	530,100,000
Environment & Energy								
1006390 HERC Facility Preservation & Improvement 2021-2025	5,000,000	6,000,000	5,000,000	5,000,000	5,000,000	0	0	26,000,000
1006391 Energy Center Improvements 2021-2025	0	0	1,000,000	1,000,000	1,000,000	0	0	3,000,000
1006392 Transfer Station Facility Preservation 2021-2025	350,000	400,000	400,000	400,000	400,000	0	0	1,950,000
1005188 Organics Tipping and Loading Expansion	2,000,000	2,000,000	0	0	0	0	0	4,000,000
1008034 New Anaerobic Digestion Facility	250,000	43,500,000	0	0	0	0	0	43,750,000
Environment & Energy Subtotal	7,600,000	51,900,000	6,400,000	6,400,000	6,400,000	0	0	78,700,000
Public Works Subtotal	195,042,979	124,330,000	136,900,000	143,885,000	172,505,000	311,855,000	61,760,000	1,146,277,979

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2022 BUDGETS AND APPROPRIATIONS*
Schedule II
CAPITAL IMPROVEMENT PROJECTS

	Budget to 12/31/21	2022 Budget	2023	2024	2025	2026	Beyond 2026	Project Total
Law, Safety and Justice								
District Court								
1003245 HCGC Courtroom Jury Reconfiguration	540,000	815,000	1,350,000	595,000	0	0	0	3,300,000
1008036 District Court Psychological Services Expansion	0	0	0	0	100,000	0	0	100,000
1008037 New In-custody Courtroom	0	0	0	0	100,000	0	0	100,000
1006378 District Court Digital Evidence Technology	4,000,000	0	2,600,000	2,600,000	2,600,000	0	0	11,800,000
District Court Subtotal	4,540,000	815,000	3,950,000	3,195,000	2,800,000	0	0	15,300,000
Community Corrections & Rehabilitation								
1006380 DOCCR ACF Asset Protection 2019-2025	19,565,000	12,055,000	4,590,000	3,345,000	1,995,000	0	0	41,550,000
1007207 Juvenile Detention Center Safety Upgrades	970,000	1,140,000	0	0	0	0	0	2,110,000
1005168 ACF Program Services Remodel	0	100,000	0	0	0	0	0	100,000
1008038 ACF Men's Visitation/Education & Staff Training Remodeling	0	100,000	0	0	0	0	0	100,000
0031843 ACF Women's Section Expansion	0	0	100,000	0	0	0	0	100,000
Community Corrections & Rehabilitation Subtotal	20,535,000	13,395,000	4,690,000	3,345,000	1,995,000	0	0	43,960,000
Sheriff's Office								
1007652 North Metro Regional Public Safety Training Facility	700,000	7,500,000	0	0	0	0	0	8,200,000
1006425 New Sheriff's Law Enforcement Center	0	20,000,000	12,000,000	0	0	0	0	32,000,000
1007214 Sheriff's Furniture Upgrades	810,000	530,000	0	0	0	0	0	1,340,000
1008699 Sheriff ADC 5th Floor Reprogramming	0	230,000	670,000	0	0	0	0	900,000
Sheriff's Office Subtotal	1,510,000	28,260,000	12,670,000	0	0	0	0	42,440,000
Law, Safety and Justice Subtotal	26,585,000	42,470,000	21,310,000	6,540,000	4,795,000	0	0	101,700,000
Health								
North Point Health & Wellness Center								
0031735 North Minneapolis Community Wellness Center	72,745,000	16,405,000	0	0	0	0	0	89,150,000
North Point Health & Wellness Center Subtotal	72,745,000	16,405,000	0	0	0	0	0	89,150,000
Medical Center								
1007546 HHS Asset Preservation 2021-2025	10,500,000	12,500,000	10,500,000	10,500,000	10,500,000	0	0	54,500,000
1008705 HHS Purple Parking Ramp Expansion	0	60,000,000	10,000,000	0	0	0	0	70,000,000
1008850 HHS Clinic & Specialty Center Access & Infrastructure	0	1,400,000	18,300,000	0	0	0	0	19,700,000
1007542 HHS 625 Building Office Remodeling	800,000	0	7,200,000	6,000,000	0	0	0	14,000,000
Medical Center Subtotal	11,300,000	73,900,000	46,000,000	16,500,000	10,500,000	0	0	158,200,000
Health Subtotal	84,045,000	90,305,000	46,000,000	16,500,000	10,500,000	0	0	247,350,000

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2022 BUDGETS AND APPROPRIATIONS*
Schedule II
CAPITAL IMPROVEMENT PROJECTS

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Human Services & Public Health								
1008793 New Women's Emergency Shelter - Minneapolis	0	7,000,000	0	0	0	0	0	7,000,000
Human Services & Public Health Subtotal	0	7,000,000	0	0	0	0	0	7,000,000
Operations								
Emergency Management								
1006386 Emergency Management Outdoor Warning Sirens Upgrade	0	50,000	125,000	4,990,000	0	0	0	5,165,000
Emergency Management Subtotal	0	50,000	125,000	4,990,000	0	0	0	5,165,000
Information Technology								
1006393 IT Community Connectivity 2021-2025	1,500,000	3,500,000	3,500,000	1,500,000	1,500,000	0	0	11,500,000
Information Technology Subtotal	1,500,000	3,500,000	3,500,000	1,500,000	1,500,000	0	0	11,500,000
Housing & Economic Development								
0031805 Southwest LRT Community Works	10,773,999	400,000	0	1,000,000	0	0	0	12,173,999
1002318 Bottineau LRT Community Works	4,435,000	0	1,800,000	3,000,000	2,600,000	2,400,000	0	14,235,000
Housing & Economic Development Subtotal	15,208,999	400,000	1,800,000	4,000,000	2,600,000	2,400,000	0	26,408,999
Library								
1006394 Library Facility Preservation 2021-2025	3,000,000	3,900,000	5,000,000	5,000,000	5,000,000	0	0	21,900,000
1004469 East Lake Library Refurbishment	90,000	0	0	190,000	440,000	3,000,000	2,010,000	5,730,000
1006381 Rockford Road Library Asset Protection	0	1,340,000	3,990,000	0	0	0	0	5,330,000
1004468 Westonka Library Replacement	200,000	0	0	1,520,000	9,980,000	0	0	11,700,000
1004476 Sumner Library Refurbishment	90,000	600,000	2,825,000	2,805,000	0	0	0	6,320,000
1004464 Linden Hills Library Refurbishment	0	0	150,000	550,000	2,505,000	0	0	3,205,000
1006387 Augsburg Park Library Asset Protection	0	0	545,000	1,630,000	0	0	0	2,175,000
1001788 Brookdale Library Refurbishment	115,000	0	0	0	520,000	810,000	14,165,000	15,610,000
1004444 Central Library Program/Asset Master Plan	0	0	500,000	0	0	0	0	500,000
Library Subtotal	3,495,000	5,840,000	13,010,000	11,695,000	18,445,000	3,810,000	16,175,000	72,470,000
Facility Services								
1006395 Environmental Health & Safety 2021 - 2025	500,000	500,000	500,000	500,000	500,000	0	0	2,500,000
1008701 Climate Action Plan Facility Implementation	0	2,000,000	4,000,000	5,000,000	5,000,000	7,000,000	0	23,000,000
1000874 Government Center Infrastructure Preservation	35,920,000	5,450,000	5,500,000	0	0	0	0	46,870,000
1008794 Government Center HVAC Rehabilitation	0	7,000,000	7,000,000	8,000,000	1,000,000	0	0	23,000,000
1006396 Countywide Energy Conservation 2021-2025	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	9,500,000
1006398 Building Automation System Upgrades 2021-2025	1,700,000	0	2,160,000	1,160,000	1,180,000	0	0	6,200,000
1006397 Facility Preservation 2021-2025	5,000,000	4,500,000	7,000,000	7,000,000	7,000,000	0	0	30,500,000
1007208 625 Building Occupancy Preparation & Rehabilitation	15,900,000	1,800,000	1,500,000	800,000	0	0	0	20,000,000

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2022 BUDGETS AND APPROPRIATIONS*
Schedule II
CAPITAL IMPROVEMENT PROJECTS

	Budget to 12/31/21	2022 Budget	2023	2024	2025	2026	Beyond 2026	Project Total
1005192 HCGC Elevator & Escalator Modernization	15,635,000	4,845,000	0	0	0	0	0	20,480,000
1008715 Security Operations Infrastructure Upgrades	0	750,000	1,400,000	750,000	750,000	0	0	3,650,000
1004461 1800 Chicago Infrastructure Replacements	10,228,000	0	2,442,000	0	0	0	0	12,670,000
1007236 Public Safety Facility Preservation	1,430,000	1,455,000	4,300,000	5,400,000	0	0	0	12,585,000
1007209 625 Building Office Remodeling	14,000,000	1,000,000	13,000,000	5,500,000	0	0	0	33,500,000
1007210 Government Center Office Relocations & Remodeling	1,500,000	10,600,000	12,000,000	5,500,000	0	0	0	29,600,000
1007211 Government Center Court Relocations from FJC	500,000	0	6,500,000	9,500,000	0	0	0	16,500,000
1007390 HSB Clinic & Office Remodeling	350,000	3,100,000	2,000,000	0	0	0	0	5,450,000
1006400 701 Building Facility Preservation 2021-2025	700,000	600,000	600,000	600,000	600,000	0	0	3,100,000
1005285 701 Building Facade Restoration	0	0	3,000,000	0	0	0	0	3,000,000
1008045 Target Field Station Parking Ramp Security Mods	985,000	515,000	0	0	0	0	0	1,500,000
1006402 General Office Space & Furniture Mods. 2021-2025	5,000,000	2,000,000	1,000,000	0	0	0	0	8,000,000
1006401 Accessibility Modifications 2021-2025	250,000	250,000	250,000	250,000	250,000	0	0	1,250,000
1006554 County-wide Lactation Room Refurbishments	270,000	0	140,000	140,000	0	0	0	550,000
1007468 Countywide Inclusive Restroom Modifications	250,000	0	250,000	250,000	0	0	0	750,000
1006399 Carpet Replacement Program 2021-2025	150,000	500,000	350,000	150,000	500,000	0	0	1,650,000
1008782 ACF Work Release Building Demolition	0	1,985,000	0	0	0	0	0	1,985,000
1008870 Ridgedale Service Center Remodeling	0	1,500,000	0	0	0	0	0	1,500,000
1008987 Countywide HVAC Covid Response	0	3,000,000	4,000,000	1,000,000	0	0	0	8,000,000
Facility Services Subtotal	111,768,000	55,350,000	80,892,000	53,500,000	18,780,000	7,000,000	0	327,290,000
Municipal Building Commission								
0031317 MBC Life/Safety Improvements	7,072,000	3,034,500	0	0	0	0	0	10,106,500
0031483 MBC Mechanical Systems Upgrades	13,133,200	1,451,500	0	0	0	0	0	14,584,700
1006502 MBC Facility Safety Improvements	1,938,000	2,470,000	1,256,000	640,000	380,000	0	0	6,684,000
1008704 MBC Building-wide Electrical Upgrades	0	518,500	1,050,500	18,500	0	0	0	1,587,500
1008703 MBC Elevator 12 Modernization	0	0	31,500	374,500	0	0	0	406,000
1000935 MBC Exterior Improvements	3,155,000	0	0	3,692,000	0	0	0	6,847,000
1008223 MBC ADC Elevator Upgrades	48,000	295,000	2,457,000	0	0	0	0	2,800,000
Municipal Building Commission Subtotal	25,346,200	7,769,500	4,795,000	4,725,000	380,000	0	0	43,015,700
Operations Subtotal	157,318,199	72,909,500	104,122,000	80,410,000	41,705,000	13,210,000	16,175,000	485,849,699
Total	462,991,178	337,014,500	308,332,000	247,335,000	229,505,000	325,065,000	77,935,000	1,988,177,678

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2022 BUDGET
Schedule III
Revenues by Fund

Fund Name/Revenue Source	Amount
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COUNTY REVENUE FUND

TOTAL EXPENDITURES \$821,050,303

SOURCES OF REVENUE

Taxes - Property

Current Collections	\$545,478,670
Less County Program Aid	(23,507,652)
Subtotal	<u>\$521,971,018</u>

Taxes - Nonproperty

Mortgage Registry/Deed Tax	\$3,100,000
Tax Increment Financing	0
Wheelage Tax	20,800,000
Other	124,100
Subtotal	<u>\$24,024,100</u>

Subtotal - Taxes \$545,995,118

Intergovernmental

Federal	\$27,518,130
State - County Program Aid	23,507,652
State - Highway Maintenance	20,184,249
State - Community Corrections	19,822,746
State - Public Defender	5,100,000
State - Other	10,719,296
Subtotal - State	<u>\$79,333,943</u>
Other	3,191,004
Subtotal - Intergovernmental	<u>\$110,043,077</u>

Investment Income \$5,215,000

Fees and Services

Service Center Fees	\$930,315
North Point Reimbursements	29,199,291
Assessor - Services Provided to Municipalities	3,146,843
Boarding of Prisoners	663,670
Correction Facility Fees	699,207
Public Records Fees	8,125,000
Client Fees	451,250
Sheriff Fees	5,483,549
Other Fees and Service Charges	12,559,755
Subtotal	<u>\$61,258,880</u>

Fines and Forfeitures \$192,700

Licenses and Permits

Drivers' Licenses	\$1,494,648
Vital Certificates	841,468
Motor Vehicle Licenses	1,617,273
Other Licenses and Permits	2,542,155
Subtotal	<u>\$6,495,544</u>

2022 BUDGET
Schedule III
Revenues by Fund

Fund Name/Revenue Source	Amount
<u>Other Revenue</u>	
Commodity, Concession & Miscellaneous Sales	\$706,050
Other	<u>57,464,435</u>
Subtotal	<u>\$58,170,485</u>
<u>Prior Year's Carry Forward</u>	<u>\$33,679,499</u>
TOTAL REVENUES	<u>\$821,050,303</u>
HUMAN SERVICES FUND	
TOTAL EXPENDITURES	<u>\$663,351,563</u>
<u>SOURCES OF REVENUE</u>	
<u>Taxes - Property</u>	
Property Tax	\$286,557,209
Less County Program Aid	(12,422,124)
Subtotal	<u>\$274,135,085</u>
<u>Intergovernmental - Federal</u>	
Administrative Grants	\$18,574,888
Title XX - Human Services Grants	6,723,791
Title IVE - Foster Care	5,778,000
Grants for Training & Employment Programs	26,785,943
Federal General	25,149,741
Federal - ARPA COVID 19	485,954
Title IVD - Child Support	19,123,000
Medical Assistance - Eligibility Supports	62,712,811
Food Stamp (SNAP) Administration	16,244,303
TANF Administration	5,419,617
Federal - Community Health	6,633,240
Federal Incentive Child Support	<u>1,925,000</u>
Subtotal	<u>\$195,556,288</u>
<u>Intergovernmental-State</u>	
Grants for Human Services	\$37,959,843
County Program Aid	12,422,124
Vulnerable Children and Adults Act	12,617,812
Grants for Training and Employment Programs	5,910,806
Administrative	3,800,100
General Assistance	5,230,000
Community Health	2,040,118
Medical Assistance/Medicare	<u>32,869,050</u>
Subtotal	<u>\$112,849,853</u>
Local Grants	<u>\$3,178,992</u>
<u>Fees and Services</u>	
Patient Fees	\$9,389,841
Medicaid/GAMC/Targeted Case Management	32,657,945
Medicare	669,955
Other Services	<u>11,167,791</u>
Subtotal	<u>\$53,885,532</u>
<u>Health Licenses</u>	
	<u>\$2,209,320</u>

**2022 BUDGET
Schedule III
Revenues by Fund**

Fund Name/Revenue Source	Amount
<u>Other Revenue</u>	
Miscellaneous - Other	<u>\$2,354,000</u>
<u>Net Interfund Transfers & Payments</u>	<u>\$0</u>
<u>Budgeted Use of Fund Balance</u>	<u>\$19,182,493</u>
TOTAL REVENUES	<u>\$663,351,563</u>
LIBRARY - OPERATING FUND (Consolidated into the County Revenue Fund in 2021)	
DEBT RETIREMENT - COUNTY WIDE	
<u>TOTAL EXPENDITURES</u>	<u>\$157,609,111</u>
<u>SOURCES OF REVENUE</u>	
<u>Taxes - Property</u>	
Current Property Tax	\$94,152,993
Less County Program Aid	<u>0</u>
Subtotal	<u>\$94,152,993</u>
<u>Intergovernmental Revenue</u>	
Federal-Interest Subsidy Payments	\$1,330,066
Other Intergovernmental	<u>12,155,388</u>
Subtotal	<u>\$13,485,454</u>
<u>Other Revenue</u>	
Transfer from other funds	\$49,970,664
Other revenues	<u>0</u>
	<u>\$49,970,664</u>
TOTAL REVENUES	<u>\$157,609,111</u>
DEBT RETIREMENT - SUBURBAN	
<u>TOTAL EXPENDITURES</u>	<u>\$347,007</u>
<u>SOURCES OF REVENUE</u>	
<u>Taxes - Property</u>	
Current Property Tax	\$347,007
Less County Program Aid	<u>0</u>
Subtotal	<u>\$347,007</u>
<u>Intergovernmental - State</u>	
County Program Aid	<u>\$0</u>
<u>Other Revenue</u>	<u>\$0</u>
TOTAL REVENUES	<u>\$347,007</u>

**2022 BUDGET
Schedule III
Revenues by Fund**

Fund Name/Revenue Source	Amount
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BALLPARK SALES TAX REVENUE

<u>TOTAL EXPENDITURES</u>	<u>\$2,538,000</u>
<u>SOURCES OF REVENUE</u>	
<u>Sales Tax Revenue</u>	\$39,995,180
<u>Transfers to Other Funds</u>	(\$25,212,950)
<u>Budgeted Use of Fund Balance</u>	(\$12,244,230)
<u>TOTAL REVENUES</u>	<u>\$2,538,000</u>

CAPITAL IMPROVEMENT FUNDS

<u>TOTAL EXPENDITURES</u>	<u>\$337,014,500</u>
<u>SOURCES OF REVENUE</u>	
<u>Taxes - Property</u>	
Current Property Tax	\$2,154,000
Less County Program Aid	0
Subtotal	<u>\$2,154,000</u>
<u>Intergovernmental Revenue</u>	
Federal - Highway Aids	\$9,174,000
Federal - Other	5,000,000
State - Highway and Bridge Aids	23,232,000
State - General	22,000,000
Local	<u>16,865,000</u>
Subtotal	<u>\$76,271,000</u>
<u>Other Revenue</u>	<u>\$1,350,000</u>
<u>Other Financing Sources</u>	
Bond Proceeds	\$239,839,500
Transfers from other funds	<u>17,900,000</u>
Subtotal	<u>\$257,739,500</u>
<u>TOTAL REVENUE</u>	<u>\$337,514,500</u>

HENNEPIN HEALTH FUND

<u>TOTAL EXPENDITURES</u>	<u>\$357,113,804</u>
<u>SOURCES OF REVENUE</u>	
<u>Fees and Services</u>	
State Premium Revenue	\$357,586,045
Federal Premium Revenue	0
Administrative Services Revenue	
Subtotal	<u>\$357,586,045</u>

2022 BUDGET
Schedule III
Revenues by Fund

Fund Name/Revenue Source	Amount
<u>Other Revenue</u>	
Investment Revenue	\$525,000
Other Revenue	<u>0</u>
Subtotal	\$525,000
<u>(Increase)/Decrease in Working Capital</u>	(<u>\$997,241</u>)
TOTAL REVENUES	<u>\$357,113,804</u>
SOLID WASTE ENTERPRISE FUND	
<u>TOTAL EXPENDITURES</u>	<u>\$83,344,472</u>
<u>SOURCES OF REVENUE</u>	
<u>Intergovernmental</u>	
Federal	\$1,000,000
State and Local Grants	<u>5,441,577</u>
Subtotal	<u>\$6,441,577</u>
<u>Interest Income</u>	<u>\$435,000</u>
<u>Fees and Services</u>	
Special Assessments	\$1,900,000
Solid Waste Tipping Fee	28,715,000
Solid Waste Management Fees-Hauler Collected	27,290,000
Other Fees and Services	9,265,699
Subtotal	<u>\$67,170,699</u>
<u>Licenses and Permits</u>	
Solid and Hazardous Waste Licenses	<u>\$1,121,400</u>
<u>Fines and Penalties</u>	
Solid Waste and Other Fines	<u>\$30,000</u>
<u>Other Revenue</u>	<u>\$813,667</u>
<u>(Increase)Decrease in Working Capital</u>	<u>\$7,332,129</u>
TOTAL REVENUES	<u>\$83,344,472</u>
GLEN LAKE GOLF COURSE FUND	
<u>TOTAL EXPENDITURES</u>	<u>\$1,047,442</u>
<u>SOURCES OF REVENUE</u>	
<u>Other Revenue</u>	<u>\$1,047,442</u>
<u>(Increase)Decrease in Working Capital</u>	<u>\$0</u>
TOTAL REVENUES	<u>\$1,047,442</u>
SHERIFF'S RADIO COMMUNICATIONS FUND	
<u>TOTAL EXPENDITURES</u>	<u>\$4,168,124</u>

**2022 BUDGET
Schedule III
Revenues by Fund**

Fund Name/Revenue Source	Amount
<u>SOURCES OF REVENUE</u>	
<u>Other Revenue</u>	
Fees and Services	<u>\$4,333,693</u>
Other Revenue	<u>\$0</u>
(Increase) Decrease in Net Assets	<u>(\$165,569)</u>
<u>TOTAL REVENUES</u>	<u>\$4,168,124</u>
TRANSPORTATION SALES & USE TAX	
<u>TOTAL EXPENDITURES</u>	<u>\$25,750,000</u>
<u>SOURCES OF REVENUE</u>	
<u>Taxes - Nonproperty</u>	
Transportation Sales and Use Tax	<u>\$117,000,000</u>
<u>Transfers To Other Funds</u>	<u>(\$29,191,449)</u>
<u>Budgeted Use of Fund Balance</u>	<u>(\$62,058,551)</u>
<u>TOTAL REVENUES</u>	<u>\$25,750,000</u>

2022 BUDGET
Schedule IV
Certification of Property Taxes

Fund	Gross Amount Required as Property Tax Levy	Less State Aid	Net Amount Required as Property Tax Levy
County Revenue Fund	\$547,694,082	(\$23,507,652)	\$524,186,430
Human Services Fund	290,921,024	(12,422,124)	278,498,900
Library Fund (Consolidated into the County Revenue Fund in 2021)	0	0	0
Debt Retirement Fund-County	94,152,993	0	94,152,993
Debt Retirement Fund-Suburban	347,007	0	347,007
Capital Improvement Fund	<u>2,186,802</u>	<u>0</u>	2,186,802
Total	\$935,301,908	(\$35,929,776)	\$899,372,132

**2022 BUDGET
Schedule V
Interfund Transfers**

ITEM:	FROM FUND:	TO FUND:	AMOUNT:
1	Energy Center	Debt Service	\$1,669,464
2	Transportation Sales Tax	Debt Service	\$28,088,250
3	Transportation Sales Tax	Capital Improvement	\$10,000,000
4	Ballpark Sales Tax Revenue	Ballpark Debt Service	\$20,212,950
5	Ballpark Sales Tax Revenue	Ballpark Authority Operations	\$668,000
6	Ballpark Sales Tax Revenue	Ballpark Capital Improvement	\$1,379,000
7	Ballpark Sales Tax Revenue	Library (Library hours)	\$2,500,000
8	Ballpark Sales Tax Revenue	County Revenue (Youth Sports)	\$2,500,000
9	County Revenue	Capital Improvement (701 Building lease revenues)	\$600,000

**2022 Budget
Schedule VI
Departmental Fee Change**

<u>Department/Fee</u>	<u>2021 Fee</u>	<u>2022 Fee</u>		
I. Medical Examiner				
1 Autopsy Report Fee for Families	\$30	\$0		
II. Assessor				
1 Apex Sketch Software Pass-Through Fee	\$120 Annually	\$120 Annually		
III. Facility Services				
	2021 Fee	2022 Proposed	2022 Minimum	2022 Maximum
1 Electric Vehicle Charging Stations 625 Parking Monthly Contract	\$0 \$205.25	\$.80 per hour \$205.25	\$.80 per hour \$75	\$1.50 per hour \$220
2 Hennepin County Government Center Parking Monthly Contract	\$180	\$180	\$75	\$200
3 Target Field Station Parking Monthly Contract - Premium (24/7) Monthly Contract - Limited (6AM-5PM, M-F)	\$240 \$120	\$240 \$120	\$75 \$75	\$260 \$140
4 Central Library Monthly Contract	\$185	\$185	\$75	\$220
IV. Resident and Real Estate Services				
1 Digital Plat Fee	\$0.00	\$60.00		
2 Special Assessment Search Fee (prior to 1998)	\$0.00	\$25 per levy		
3 Special Assessment Search Fee (1998 and after)	\$0.00	\$5 per levy		
V. Library				
1 Non-Event Room Rental	Varies	\$0.00		
2 Library Material Replacement Fee	\$35.00	Actual Cost		
3 Computer print outs - black & white (small print jobs) Computer print outs - color (small print jobs)	\$0.00 \$0.00	\$0.00 \$0.00		
VI. Human Services and Public Health				
1 Retail Tobacco Sales Ordinance 21	\$285	\$291		
2 Food and Beverage				
Low Limited Food				
Primary Facility	\$91	\$93		
Additional Facility	\$45	\$46		
Low Food				
Primary Facility	\$195	\$199		
Additional Facility	\$98	\$100		
Medium/Limited Food				
Primary Facility	\$367	\$374		
Additional Facility	\$183	\$187		
Medium/Small Menu & Ltd. Comm. Equipment				
Primary Facility	\$554	\$565		
Additional Facility	\$276	\$282		
High Food/Small Facility with Full Menu (<i>less than 175 seats and/or 500 meals or equivalent portions combined</i>)				
Primary Facility	\$731	\$746		
Additional Facility	\$366	\$373		

2022 Budget
Schedule VI
Departmental Fee Change

<u>Department/Fee</u>	<u>2021</u> <u>Fee</u>	<u>2022</u> <u>Fee</u>
High/Large Facility with Full Menu <i>(more than 175 seats and/or 500 meals or equivalent portions combined)</i>		
Primary Facility	\$942	\$961
Additional Facility	\$469	\$478
HACCP Plan Review		
Plan Review	\$378	\$386
Annual Review	\$189	\$193
Special Event Food Stand (HIGH risk) - first day	\$92	\$94
Special Event Food Stand (LOW risk) - first day	\$46	\$47
Special Event Food Stand - additional day	\$10	\$10
Late Penalty Fee - within 10 days of event	\$46	\$47
Special Event License sold on site - first day	\$184	\$188
Special Event License sold on site - additional day	\$30	\$30
3 Vehicle		
Vehicle - Temperature controlled (Includes refrigerated vehicles, golf carts with sandwiches, etc.)		
Primary Vehicle	\$96	\$98
Additional Vehicle	\$30	\$30
Vehicle - Not temperature controlled		
Primary Vehicle	\$46	\$47
Additional Vehicle	\$15	\$15
Mobile Food Unit (high risk with reciprocity)	\$153	\$156
Vending Machines		
Food Machine	\$20	\$20
Special Service Fee		
On-site Consultation	\$158	\$161
In-office Consultation	\$63	\$64
Re-inspection	\$119	\$121
4 Lodging		
Small (less than or equal to 10 units)		
Basic Fee/Primary Facility	\$175	\$179
Each Room	\$16	\$16
Large (more than 10 units)		
Basic Fee/Primary Facility	\$277	\$283
Each Room	\$10	\$10
5 Children's Camps		
Basic Fee/Primary Facility	\$172	\$175
Additional – Per 2 double bunks	\$8	\$8
6 Pool		
Primary Facility	\$472	\$481
Additional Facility	\$296	\$302
Pool Opening Re-inspection	\$85	\$87
(Operator makes appointment for opening, but pool is not ready)		
7 Plan Review Fees for Pools		
Plan Review Fee: Minor Remodel	\$95	\$97
Plan Review Fee: Basic Remodel	\$195	\$199
Plan Review Fee: Extensive Remodel	\$392	\$400
8 Septic Fees		
System requiring a monitoring and mitigation plan; Type IV or V	\$707	\$721
Pressurized system installed by owner & not a licensed installer;	\$494	\$504
Type I, II, or III		
Pressurized system installed by licensed installer; Type I, II or III	\$397	\$405
Non-pressurized system installed by owner & not a licensed installer;	\$397	\$405
Type I, II, or III		
Non-pressurized system installed by licensed installer	\$294	\$300
Holding tank installation or septic tank replacement; Type II	\$196	\$200
Abandonment of a system/tank	\$97	\$99
Septic tank pumping filing fee	\$35	\$36
Operating permit renewal fee - Residential	\$93	\$95
Operating permit renewal fee - Business	\$189	\$193
Consult for septic developers for newly plotted subdivision - per lot	\$181	\$185
Septic System Inspection fee - per time/per lot	\$147	\$150
Site Evaluation Fee - per lot	\$147	\$150

2022 Budget
Schedule VI
Departmental Fee Change

<u>Department/Fee</u>	<u>2021</u> <u>Fee</u>	<u>2022</u> <u>Fee</u>
9 Body Art Fees		
Body Art Establishment	\$350	\$357
Body Art Temporary Event	\$130	\$133
Plan Review	\$350	\$357
Plan Review Late Fee	\$75	\$77
10 Integrated Client Fee Policy		
The department is updating and expanding fees to be consistent with the revised Minnesota Department of Human Services' sliding fee charge schedule.		
11 Clinic Client Fee Policy (FPG = Federal Poverty Guidelines)		
	100% Discount for Families up to 150% of FPG	100% Discount for Families up to 150% of FPG
	95% Discount for Families 151 -200% of FPG	95% Discount for Families 151 -200% of FPG
	85% Discount for Families 201 - 250% of FPG	85% Discount for Families 201 - 250% of FPG
	75% Discount for Families 251 - 300% of FPG	75% Discount for Families 251 - 300% of FPG
	60% Discount for Families > 300% of FPG	60% Discount for Families > 300% of FPG

VII. Office of Budget and Finance

1 Convenience Fee % - in person card payments	2.49%	2.49%
Convenience Fee % - on-line card payments for Service Centers transactions	N/A	2.49%
Convenience Fee % - on-line card payments for non-Service Centers transactions	2.29%	2.29%

VIII. Housing and Economic Development

1 Lead Paint Inspection - Apartment or home under 15 rooms	\$350	\$425
Lead Paint Inspection - Apartment or home 15 rooms or over	\$400	\$450
Lead Paint Inspection - Common areas	\$200	\$200
2 Lead Risk Assessment - Apartment or home	\$500	\$575
Lead Risk Assesemnt Common areas	\$300	\$300
3 Paint Inspection Risk Assessment - Apartment or home	\$550	\$675
Paint Inspection Risk Assessment - Common areas	\$350	\$350
4 Clearance Testing - Apartment or home	\$375	\$425
Clearance Testing - Common areas	\$200	\$200
Re-clearance Testing - 1 sample	\$100	\$175
Re-clearance Testing - 2-5 samples	\$175	\$225
Re-clearance Testing > 5 samples	\$250	\$275
5 Radon Testing - Single Family Dwelling	\$0	\$300

IX Environment and Energy

1 Ordinance 18 County Collected Solid Waste Mgmt. Fee	0% of taxable market value	0% of taxable market value
2 Hazardous Waste License Fees		
Base fee for minimal generators	\$0.00	\$0.00
Base fee for very small quantity generators (VSQG) 0 - 100 lbs.	\$64.00	\$67.00
Base fee VSQG 101 - 1,000 lbs.	\$255.00	\$268.00
Base fee VSQG > 1,000 lbs.	\$382.00	\$401.00
Base fee for small quantity generators (SQG) <=5,000 lbs.	\$509.00	\$535.00
Base fee SQG >5,000 lbs.	\$764.00	\$802.00
Base fee for large quantity generators (LQG)	\$1,911.00	\$2,010.00
Shipped waste rate	\$0.00637/lb	\$0.00670/lb
Sewered waste rate	\$0.000637/lb	0.00067/lb

2022 Budget
Schedule VI
Departmental Fee Change

3 Hazardous Waste Facility Operations		
Facility with closure cost estimate < \$5,775	\$276	\$290
Facility with closure cost of \$5,775 - \$193,745	closure cost x 0.0478	closure cost x 0.0502
Facility with closure cost of >\$193,745	\$9,261	\$9,750
4 Mattress Recycling Fee	\$17	\$25
5 Organics Tipping Fee	\$25	\$35
6 Gate Rate Tipping Fee	\$85	\$90

X Transportation Operations - Asset Management

1 Right of Way/Utility Permit	\$330	\$340
Transportation - Annual	\$200	\$210
Transportation - Building	\$30	\$40
Transportation - Job	\$100	\$110
Transportation - Single Trip Oversize	\$30	\$35
Transportation Oversize/Overweight	\$30	\$35
Access - Commercial/Street	\$400	\$425
Access - Private /Residential	\$125	\$130
Access - Temporary/Construction	\$100	\$110

XI Department of Community Corrections And Rehabilitation

1 Correctional Service Fee		
Misdemeanor	\$250	\$0
Gross Misdemeanor	\$300	\$0
Felony	\$350	\$0
2 Private Sector Work Program Resident Participation Fee	\$4.00/hour	\$0
3 Resident Accounting Fees	\$3	\$0
4 Resident Medical Fees	\$5	\$0

XII Sheriff's Office

1 US Digital Design - Fire Station Alerting Mobile App	\$0.00	\$100.00
2 Sheriff's Radio Communications		
Radio Administration Fee	\$23.86	\$25.05
Radio Support Fee - Tier 3	\$1.55	\$1.63
Mobile Data Computer (MDC) Administration Fee	\$44.77	\$47.01

Hennepin County
Continuation of County Policy Specifying a County Contribution
Toward Health Plan Premium for Eligible “Early” Retirees
Schedule VII

One of the forms of recognition, originally established by the Hennepin County Board of Commissioners in 1967 and most recently amended in 1996, has been the policy to contribute toward the health plan premium of "early" retirees meeting one of three specified requirements noted below.

There is a need, under Minnesota law, to confirm funding for the county's continued contribution to eligible retirees' health plan premiums, for at least the length of the current budgetary cycle.

Modification regarding application of eligibility requirements for Category: Disabled Employee was adopted on October 4, 2016 per Board Action Request 16-0346. This supersedes all earlier revisions and actions to the Early Retiree Health Insurance Program (ERHIP).

CATEGORY: Early Retirees (under age 65)

This category is also known as the Early Retiree Health Insurance Program (ERHIP).

Eligibility

You must be under age 65 and:

- A non-organized regular employee*: hired or rehired on or before January 1, 2007 with no break in regular service **OR**
- An organized regular employee*: hired or rehired on or before January 1, 2008 with no break in regular service and did not opt-out of early retiree health coverage **OR**
- An unclassified employee including elected officials hired or rehired on or before January 1, 2007 with no break in regular service

You must also meet one of the three requirements listed below based on your most recent hire or rehire date.

Requirement 1

You qualify if you have enough years of full-time equivalent county service at the following ages:

- 20 years of service when you are at least age 55
- 15 years of service when you are at least age 62 but less than 63
- 14 years of service when you are at least age 63 but less than 64
- 13 years of service when you are at least age 64 but less than 65

Requirement 2

You must qualify and apply for a full, unreduced retirement annuity (other than a deferred annuity) from an approved public retirement program such as PERA, based on at least 10 years of Hennepin County employment. Example: PERA Rule of 90.

Requirement 3

You must qualify and apply for a retirement annuity (other than a deferred annuity), based on at least 25 years of pension service credit, 10 years of which must have been with Hennepin County.

Other

*Regular employee is defined as employee in a classified position who:

- Is required to serve a probation period.
- Is entitled to the benefits, rights, privileges and obligations under the HR Rules.
- Does not have a guarantee of ongoing employment with the County (i.e., subject to dismissal, layoff, etc.).
- Contracts refer to permanent employee.

NOTE: All persons employed in a regular position by the Minneapolis Library Board who transferred to Hennepin County as a regular employee as a result of the merger between the Hennepin County and Minneapolis Public Library (MPL) systems are eligible to participate in the Early Retiree Health Insurance Program (ERHIP). However, former MPL employees transferred to Hennepin County as a result of the merger shall not receive credit for their years of service at MPL for purposes of determining eligibility for the ERHIP.

Costs

- The county contributes toward your single health insurance coverage as though you are actively working.
- If you continue to cover dependents, you pay the full premium difference between single and dependent insurance coverage.
- Premiums are subject to change, typically at the beginning of each calendar year. You are notified of premium and benefit changes prior to their effective date.
- At the end of the month in which you turn age 65, the county's contribution toward your insurance ceases. At this point, you are ineligible for coverage.

2022 Standard plan premiums

- Single coverage is \$97.43
- Single + Spouse coverage is \$1,293.11
- Single + Children coverage is \$806.01
- Family coverage is \$1,647.42

2022 Advantage plan premiums: HealthPartners / Park Nicollet

- Single coverage is \$54.60
- Single + Spouse coverage is \$1,107.54
- Single + Children coverage is \$678.56
- Family coverage is \$1,419.52

2022 Advantage plan premiums: M Health Fairview / North Memorial

- Single coverage is \$54.60
- Single + Spouse coverage is \$1,107.54
- Single + Children coverage is \$678.56
- Family coverage is \$1,419.52

2022 Advantage plan premiums: Hennepin Healthcare / NorthPoint

- Single coverage is \$21.60
- Single + Spouse coverage is \$993.43
- Single + Children coverage is \$597.49
- Family coverage is \$1,281.41

Coverage

- You must have county-sponsored health coverage activated by the date you leave the county.
- While you are under age 65, you may continue participating in the county's group health coverage program with access to the same health plan and benefit levels available to active employees.
- You may add dependents during the first 18 months of your continuation coverage if there is a qualifying event. After the first 18 months you are prohibited by Minnesota state law from adding them. You may remove dependents from your plan at the beginning of any month.

CATEGORY: DISABLED EMPLOYEES

After you terminate county employment, you may continue coverage as a former employee. Hennepin County reserves the right to modify or even eliminate this policy, and subsequent policy(ies) may differ from the one described here.

Eligibility

- You must leave the county while you are under age 65 and meet certain age and length of service requirements.
- To qualify for this category, you must be totally and permanently disabled.
- You must also meet one of the three requirements listed below based on your most recent hire or rehire date.

Requirement 1

You qualify if you have enough years of full-time equivalent county service at the following ages.

- 20 years of service when you are at least age 55
- 15 years of service when you are at least age 62 but less than 63
- 14 years of service when you are at least age 63 but less than 64
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Requirement 2

You qualify and apply for a full, unreduced retirement annuity (other than a deferred annuity) from an approved public retirement program such as PERA, based at least in part on your Hennepin County employment. Example: PERA disability benefits.

Requirement 3

You must qualify and apply for a full retirement annuity (other than a deferred annuity) based on at least 25 years of pension service credit, 10 years of which must have been with Hennepin County.

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- The county contributes toward your single health insurance coverage as though you are actively working.
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