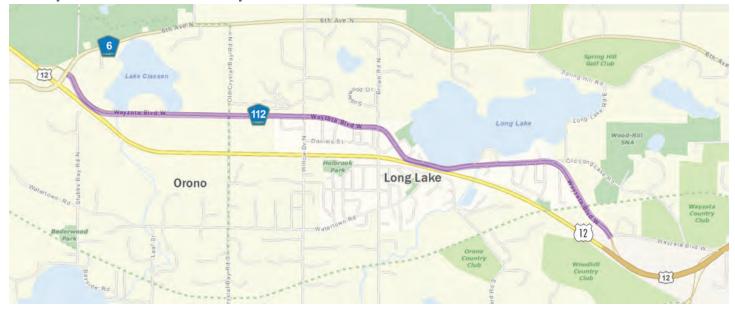
### Project Area Map



# Open House To Do List:

- Sign in
- Visit with Hennepin County staff and design team
- Learn about ongoing project process and schedule
- Visit project segment displays
  - Corridor improvement layouts & revisions based on previous public input
  - Streetscape Enhancement Concepts
  - Corridor Improvement Concepts
- Review Concept Costs
- Complete and submit a comment form

### Notes:



# PRELIMINARY DESIGN OF WAYZATA BOULEVARD IMPROVEMENTS (CSAH 112)

# Project Background

County State Aid Highway (CSAH) 112, formerly Old Trunk Highway (TH) 12, was originally constructed as part of the State's trunk highway system. In the mid to late 2000s, MnDOT built the TH 12 bypass, and in 2011 returned jurisdiction of old TH 12 (current CSAH 112/West Wayzata Boulevard) to Hennepin County. As part of the TH 12 project, the roadway was overlain with bituminous to temporarily correct poor pavement surfaces. Other significant improvements of the corridor were not performed as part of MnDOT's TH 12 construction project.

A former trunk highway, the roadway was primarily designed for efficient traffic movement through the corridor, and does not adequately address many local priorities (such as pedestrian mobility and safety, parking, bicycle trail connectivity, and access).

## **Project Status**

Over the last thirteen months, Hennepin County, the City of Long Lake and the City of Orono have been working with stakeholders through a variety of methods to identify the community's corridor priorities and develop roadway corridor concepts that balance the efficient transportation of vehicles, pedestrians, and bicycles with safety, convenience and the costs of construction and ongoing maintenance.

An open house meeting, to introduce the project to the public and gather information about community values for the corridor, was held on August 9, 2012. The project team, working with city staff, a Project Advisory Committee and using information gathered from the first open house meeting developed improvement concepts for consideration at an Open House meeting held on March 20, 2013. With input from the March meeting, the team further refined a concept layout for presentation at this July open house meeting. Following this meeting, the Preliminary Layout will be developed for consideration by the City Council in late 2013 or early 2014.

## **Overall Schedule**

Preliminary Design:	May 2012 - November 2013
Layout Approval:	November 2013 - March 2014
Final Design:	2014 - 2016
Construction:	2017 - 2021

#### For more information please visit: www.CSAH112.com

Jim Grube Director and County Engineer Hennepin County Transportation Department 1600 Prairie Drive Moding, MN 55340

Medina, MN 55340 612-596-0307 James.Grube@co.hennepin.mn.us

Mike Turner SRF Consulting Group, Inc. One Carlson Parkway, Suite 150 Plymouth, MN 55447 763.475.0010 mturner@srfconsulting.com



#### Next Public Open House

• View Refined Preliminary Layout (Tentative)

#### October 2013





# **Existing Conditions**

Existing condition looking east along the north side of Symes Street at Lake Street

# Additional Trail

Additional trail and sidewalk construction can occur to fill gaps in the pedestrian network. (This is a discretionary spending item and the cost will be shared by the County and City based on policy.)



# Additional Lighting

Additional lighting can occur within the corridor to change the character and image of the roadway while providing safety benefits. (This is a discretionary spending item and the cost will be shared by the County and City based on policy.)







PRELIMINARY DESIGN OF CSAH 112 FROM CSAH 6 TO TH 12

## **Existing Conditions**

Existing Conditions looking East along the North side of Wayzata Blvd. (CSAH 112) at Lake Street.

### Base Construction Project

The base construction project includes the reconstruction of the roadway and pedestrian facilities within the project limits. (The bulk of the base construction cost will be paid with MnDOT funds.)

#### Streetscape

Streetscape elements can be added to the project corridor at a variety of levels to improve aesthetics and create a sense of place. (This is a discretionary spending item and the cost will be shared by the County and City based on policy.)

# Overall Schedule

Preliminary Design: May 2012 - November 2013 November 2013 - January 2014 Layout Approval: 2014 - 2016 Final Design: Construction: 2017 - 2021

# Project Schedule

rev 2013.07.09

AGENCY AND PUBLIC INVOLVEMENT			
Technical Advisory Committee = 🛈			
Project Advisory Committee = P			
PUBLIC INFORMATION MEETINGS	•••••	•	•••••••
Overall Project Open House = 0		•	
Neighborhood / Business Meeting (Long Lake) = 🛡		••••••	••••••
Neighborhood / Business Meeting (Orono) = 🔍			
Newsletter Release / Project Notices = 💟		••••••	
City Council Meeting/Work Session = C			
Utility Coordination Meeting = 🛡			
PRELIMINARY DESIGN			
Project Management			
BASE INPUT GATHERING		·	
Geotechnical Exploration & Design			
Survey / Mapping			
Utility Field Located / Basemap & Coordination			
Traffic Count			
Streets Issue Inventory			
Traffic Studies			
CONCEPT DEVELOPMENT			
Concept Development & Refinement		В	aseline
PRELIMINARY LAYOUT			
Preliminary Layout Development & Refinement			
ENVIRONMENTAL DOCUMENTATION PROCESS - (if required or c	at RGU o	discretic	on)
Wetland Delineation			
Environmental Screening / Concept Evaluation		••••••••••••••••••	••••••
Draft Corridor Study Report		••••••	••••••
Client Submittal/Client Review/Refinement	••••••	••••••	••••••
Municipal Consent Documents		••••••	••••••
Solicit Public Input/Public Input Period	•••••		••••••
Incorporate Public Input/Finalize Corridor Study Report	•••••		•••••
2 = Notice to Proceed <b>O</b> = KEY PROJECT MILESTONES / DELIVERABLES =		CRITICA	l PATH

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PRELIMINARY DESIGN OF CSAH 112 FROM CSAH 6 TO TH 12

Hennepin County



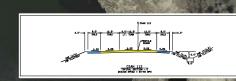
Cost Estimate Summary	March 20, 2103 Open House Cost Summary	
SEGMENT 1 (CSAH 6 to Old Crystal Bay Rd)		
Base Construction Cost	\$4,067,100	\$3,766,700
Additional Trail & Sidewalk	\$113,000	\$1,515,400
Additional Lighting	\$6,900	\$6,900
Streetscape	\$59,800	\$64,200
Utility Burial		\$587,500
Subtotal - Segment 1	\$4,246,800	\$5,940,700
SEGMENT 2 (Old Crystal Bay Rd to Brown Rd)		
Base Construction Cost	\$8,401,100	\$7,446,500
Additional Trail & Sidewalk	\$361,300	\$1,309,800
Additional Lighting	\$265,600	\$265,700
Streetscape	\$82,800	\$355,700
Utility Burial		\$625,000
Subtotal - Segment 2	\$9,110,800	\$10,002,700
SEGMENT 3 (Brown Rd to Cemetery Rd)		
Base Construction Cost	\$8,382,600	\$8,112,900
Additional Trail & Sidewalk	\$326,800	\$423,400
Additional Lighting	\$215,100	\$215,100
Streetscape	\$513,400	\$446,500
Utility Burial	\$103,750	\$162,500
Subtotal - Segment 3	\$9,541,650	\$9,360,400
SEGMENT 4 (Cemetery Rd to Wayzata Blvd)		
Base Construction Cost	\$7,117,900	\$8,596,100
Additional Trail & Sidewalk	\$142,500	\$984,700
Additional Lighting	\$18,400	\$18,400
Streetscape	\$209,700	\$182,300
Utility Burial	\$882,250	\$862,500
Subtotal - Segment 4	\$8,370,750	\$10,644,000

Total Base Project Cost	\$27,968,700	\$27,922,200
Total Project Cost	\$31,270,000	\$35,947,800

Green Text indicates discretionary project elements. Discretionary spending item cost will be shared by the County and City based on policy.



PREVIOUS DESIGN - INSET A - MARCH 2013 OPEN HOUSE



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SEE INSET

CLASSON LAKE





SAH 112



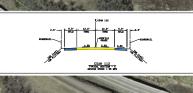
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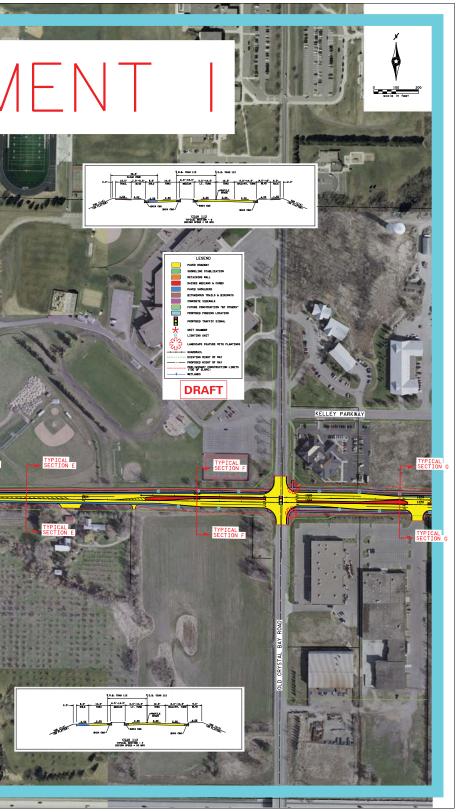
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\* ELIMINATED TRAIL ON NORTH SIDE OF CSAH 112 BETWEEN CSAH 6 AND SCHOOL \* ELIMINATED CURB & GUTTER ON NORTH SIDE OF CSAH 112 BETWEEN WEST END AND SCHOOL \* EXTENDED SHOULDER SECTION ON WEST END







SEGMEN	<b>T 1</b> ( CSAH 6 to Ol	d Crystal Bay Rd)	TOTALS	TURNBACK FUNDS	HENNEPIN COUNTY	CITY OF ORONO	CITY OF LONG LAKE
Base		Construction <sup>①</sup>	\$4,063,800	\$4,063,800			
		R/W	\$3,300	\$3,300			
		Subtotal	\$4,067,100	\$4,067,100	\$0	\$0	\$0.0
Additional Trail & Sidewalk		Construction	\$43,600		\$21,800	\$21,800	
		R/W	\$69,400		\$34,700	\$34,700	
	_	Subtotal	\$113,000	\$0	\$56,500	\$56,500	\$0.0
	1						1
Priority 1	Streetscape (Gate	way Only)①	\$59,800			\$59,800	
Priority 2 Additional Lighting <sup>①</sup>		\$6,900			\$6,900		
Subtotal - Segment 1			\$4,246,800	\$4,067,100	\$56,500	\$123,200	\$0

① Construction cost includes 18% Engineering and Construction Administration.



**Before: Crystal Bay Road Intersection** Looking West



**1** Crystal Bay Road Intersection – Base Construction Project Corner treatment

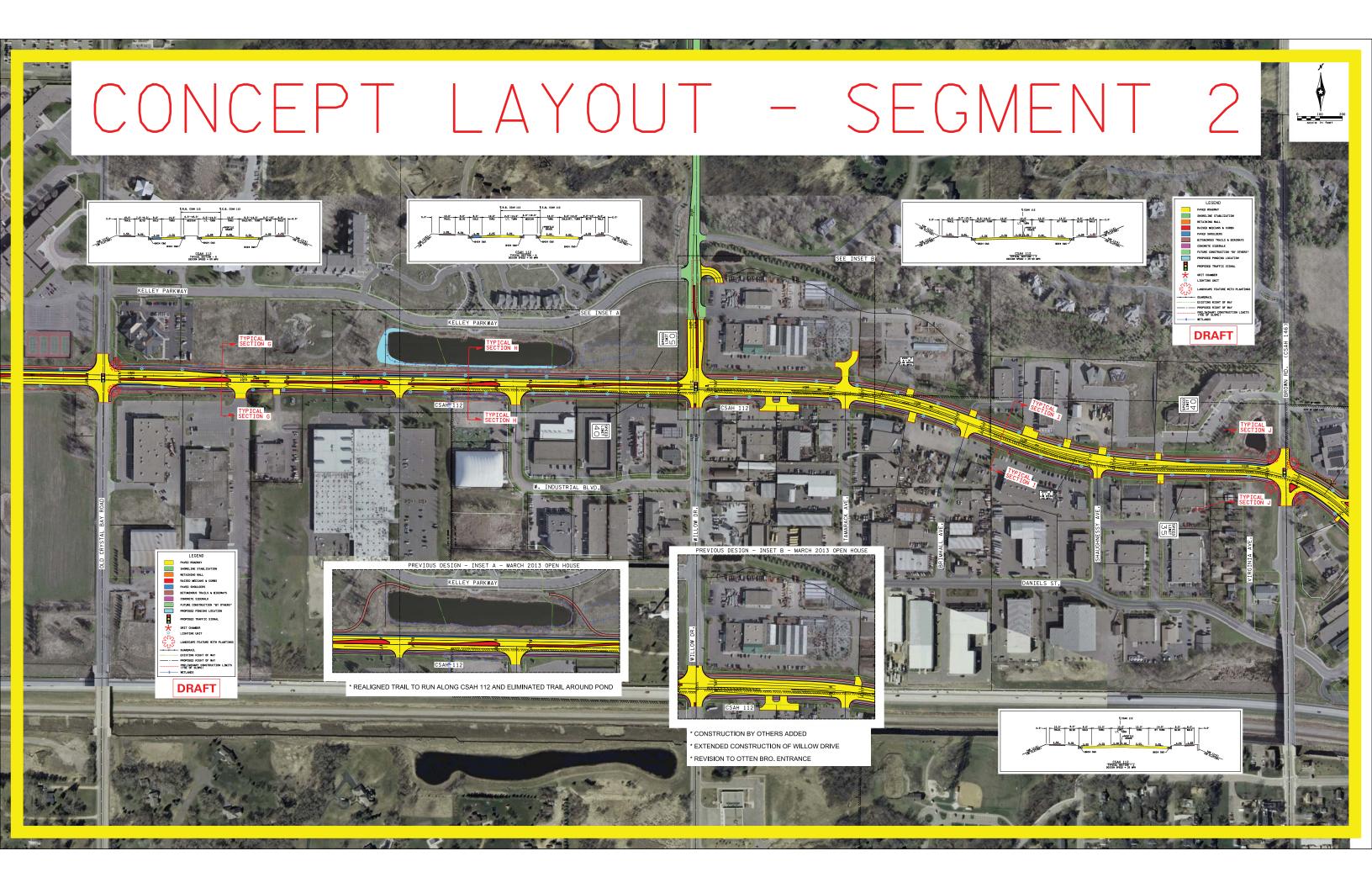


**2** Crystal Bay Road Intersection – Additional Trail and Sidewalk Corner treatment and trail



**3** Crystal Bay Road Intersection – Streetscape and Lighting Corner treatment, trail, lighting and gateway elements





SEGMEN	<b>T 2</b> (Old Crystal Bo	y Rd to Brown Rd)	TOTALS	TURNBACK FUNDS	HENNEPIN COUNTY	CITY OF ORONO	CITY OF LONG LAKE
Base		Construction	\$8,234,800	\$8,234,800			
		R/W	\$166,300	\$166,300			
		Subtotal	\$8,401,100	\$8,401,100	\$0	\$0	\$0.0
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Additional	Trail & Sidewalk	Construction <sup>①</sup>	\$205,100		\$102,600	\$76,800	\$25,700
		R/W	\$156,200		\$118,400	\$37,800	\$0
		Subtotal	\$361,300	\$0	\$221,000	\$114,600	\$25,700
Priority 2	Additional Lighting	Additional Lighting <sup>①</sup>				\$188,600	\$77,000
Priority 3			\$82,800			\$20,700	\$62,100
	Subtotal - Segmen	t 2	\$9,110,800	\$8,401,100	\$221,000	\$323,900	\$164,800

<sup>①</sup> Construction cost includes 18% Engineering and Construction Administration.



**Before: Crystal Bay Road Intersection** Looking East



**1** Crystal Bay Road Intersection – Base Construction Project Corner treatment



**2** Crystal Bay Road Intersection – Additional Trails and Sidewalks Corner treatment and trail



**3** Crystal Bay Road Intersection – Lighting Corner treatment, trail and new lighting

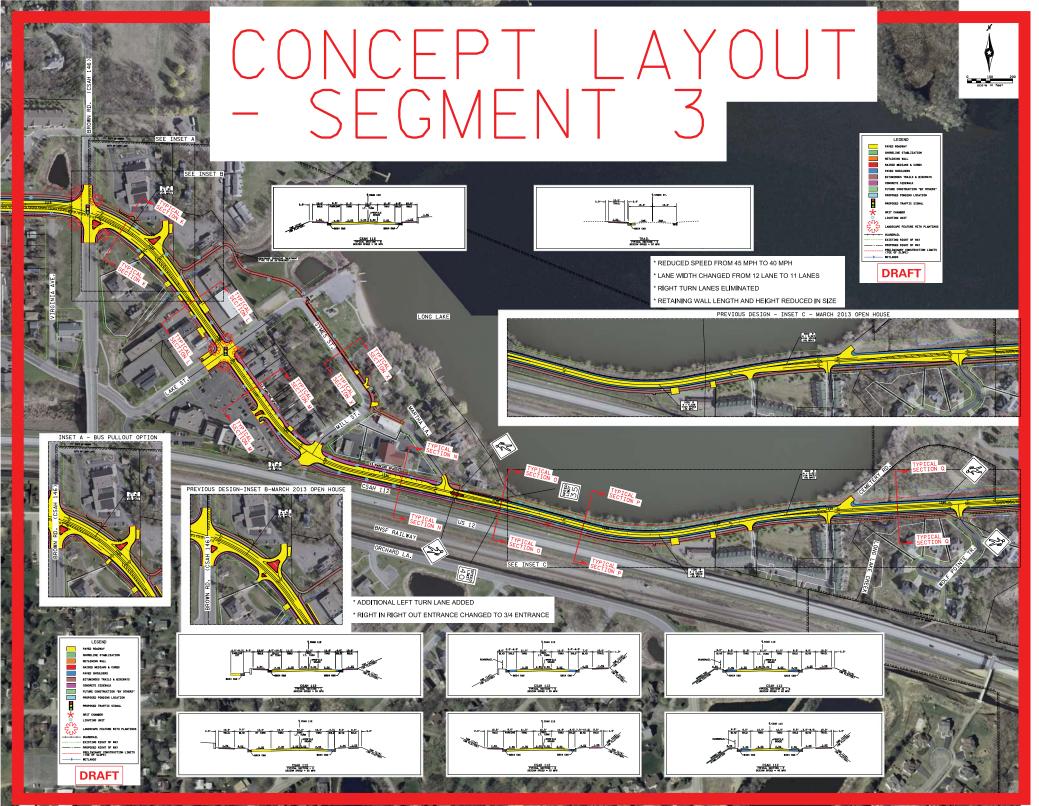


**4** Crystal Bay Road Intersection – Streetscape Corner treatment, trail, new lighting and gateway elements

Segment 2

Open House July 11, 2013





<b>SEGMENT 3</b> (Brown Rd to Cemetery Rd)			TOTALS	TURNBACK FUNDS	HENNEPIN COUNTY	CITY OF ORONO	CITY OF LONG LAKE
Base		Construction	\$8,030,400	\$8,030,400			
		R/W	\$352,200	\$352,200			
		Subtotal	\$8,382,600	\$8,382,600	\$0	\$0	\$0.0
				·			
Additional Trail & Sidewalk		Construction <sup>①</sup>	\$184,200		\$92,100		\$92,100
		R/W	\$142,600		\$142,600		\$0
		Subtotal	\$326,800	\$0	\$234,700	\$0	\$92,100
Priority 1	Additional Lightin	g <sup>①</sup>	\$215,100				\$215,100
	Streetscape <sup>①</sup> Utility Full Burial		\$513,400				\$513,400
			\$103,750				\$103,750
	Subtotal - Segmer	nt 3	\$9,541,650	\$8,382,600	\$234,700	\$0	\$924,350

1 Construction cost includes 18% Engineering and Construction Administration.



Before: Village Center



1 Village Center – Base Construction Project Corner treatment and lighting



2 Village Center – Streetscape Streetscape amenities including colored concrete, trees, planting beds, walls, bike racks and bollards

# Hennepin County





Before: Symes Road

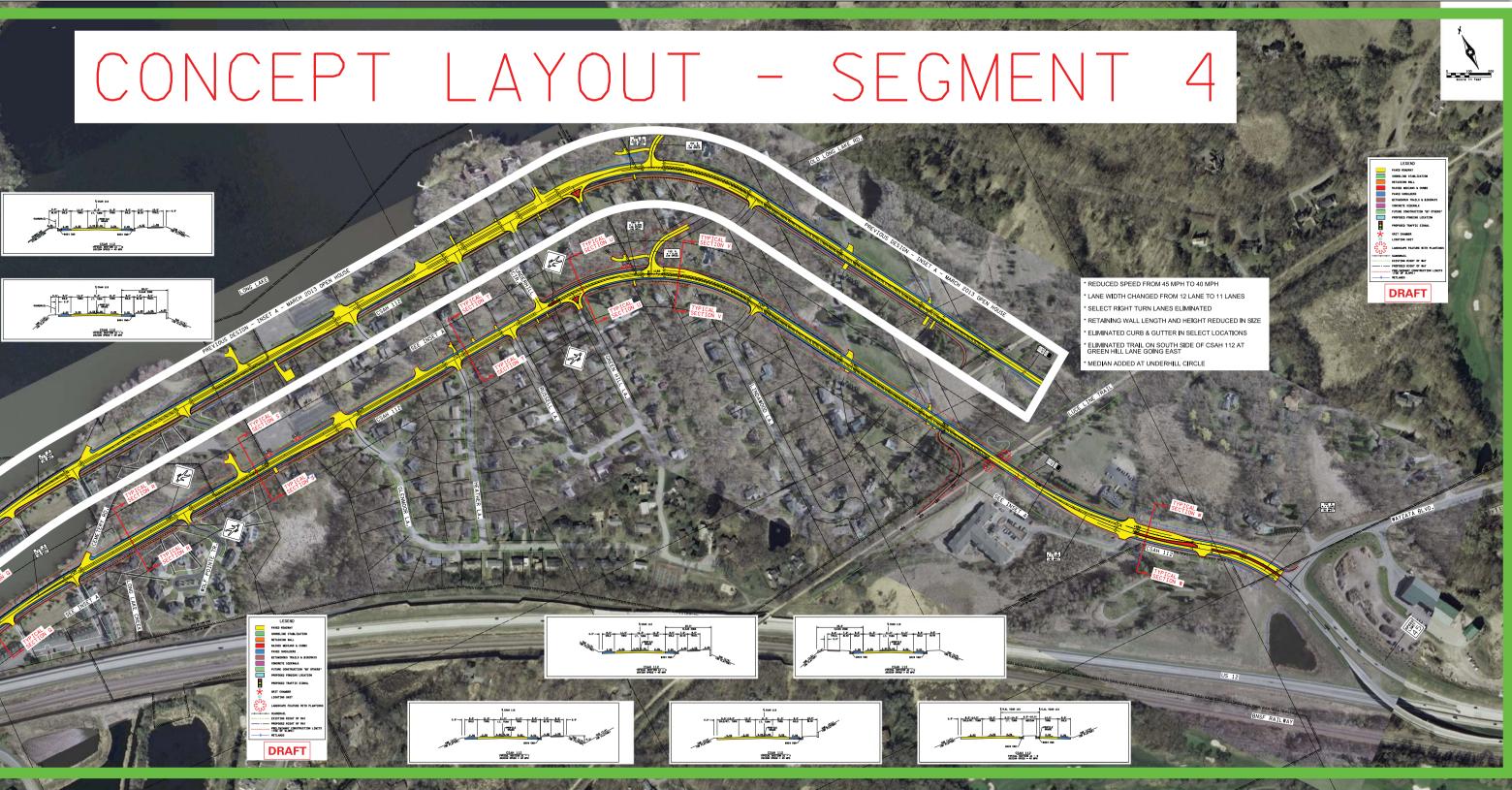


**1** Symes Road – Additional Trails and Sidewalk New trail at edge of park



**2** Symes Road – Lighting New trail at edge of park and lighting





SEGMEN	<b>T 4</b> (Cemetery Rd to	o Wayzata Blvd)	TOTALS	TURNBACK FUNDS	HENNEPIN COUNTY	CITY OF ORONO	CITY OF LONG LAKE
Base		Construction <sup>①</sup>	\$6,884,300	\$6,884,300			
		R/W	\$233,600	\$233,600			
		Subtotal	\$7,117,900	\$7,117,900	\$0	\$0	\$0.0
			1			1	
Additional	Trail & Sidewalk	Construction <sup>①</sup>	\$84,800		\$42,400	\$4,300	\$38,100
		R/W	\$57,700		\$57,700	\$0	\$0
		Subtotal	\$142,500	\$0	\$100,100	\$4,300	\$38,100
Priority 1	Additional Lighting	(Dp	\$18,400			\$6,800	\$11,600
	Streetscape <sup>①</sup>	-	\$209,700			\$77,600	\$132,100
Priority 2	Littliby Full Burial (	Cemetery Rd to Seg 3 Boundary)	\$286,250			\$85,000	\$201,250
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	Utility Burial (Cross	sing Only)	\$596,000			\$164,000	\$432,000
	Subtotal - Segmen	t 4	\$8,370,750	\$7,117,900	\$100,100	\$337,700	\$815,050

1 Construction cost includes 18% Engineering and Construction Administration.



Before: Near Russell Ave



**1** Near Russell Ave – Base Construction Project Road realignment



**2** Near Russell Ave – Additional Trails and Sidewalks Road realignment, trail, turf boulevard and curb/gutter



**3** Near Russell Ave – Overhead Utility Crossing Burial Road realignment, trail, turf boulevard, curb/gutter, reduced aboveground utilities



4 Near Russell Ave – Streetscape Road realignment, trail, turf boulevard, curb/gutter, reduced aboveground utilities and tree plantings





Before: Luce Line Bridge



Luce Line Bridge – Base Construction Project Removal of plant material 1



2 Luce Line Bridge – Streetscape Walls and planting beds

Luce Line Bridge – Segment 4

Open House July 11, 2013

Hennepin County

