

Revenues and Expenses
Hennepin County Environment and Energy - Natural Resources Unit

REVENUES

description	2016*	2015	2014
Other Taxes	-	-	51,281
Intergovernmental and Grants	987,192	341,708	384,531
Fees for Services	126,892	107,318	140,986
Other Revenue**	806,810	851	2,193
Enterprise Fund	-	1,304,430	678,188
Total Revenues	\$ 1,920,894	\$ 1,754,307	\$ 1,257,180

EXPENDITURES

description	2016	2015	2014
Personnel	(1,181,638)	(1,011,563)	(947,565)
Commodities	(75,102)	(210,101)	(68,312)
Services	(618,214)	(489,097)	(203,151)
Other Charges	(1,080)	(649)	(182)
Grants	(44,861)	(42,897)	(37,969)
Total Expenditures	\$ (1,920,894)	\$ (1,754,307)	\$ (1,257,180)

* 2016 as reported is unaudited and therefore not considered final

**Beginning in 2016, electrical energy sales from HERC replaced the Enterprise Fund as the primary additional

source of revenue for the Natural Resources Unit