



STIMULUS FUNDS AT WORK

A PROJECT OF THE **American Recovery and Reinvestment Act**

Hennepin County and the American Recovery and Reinvestment Act

Recovery Act Reporting

October 27, 2009

Hennepin County
hennepin.us/recovery



Hennepin County ARRA Reporting Compliance

Hennepin County complied with Recovery Act reporting requirements

1st reports were due October 10, 2009 – 10 days following the close of the quarter ending September 30, 2009

Prime Recipients Report:

- The total amount of Recovery funds awarded
- The amount of Recovery funds expended
- Project activities
- An estimate of the number of jobs created or retained
- The purpose, total cost and rationale for infrastructure investments
- Detailed information about any sub-grants or sub-contracts awarded by direct recipients of Recovery funds



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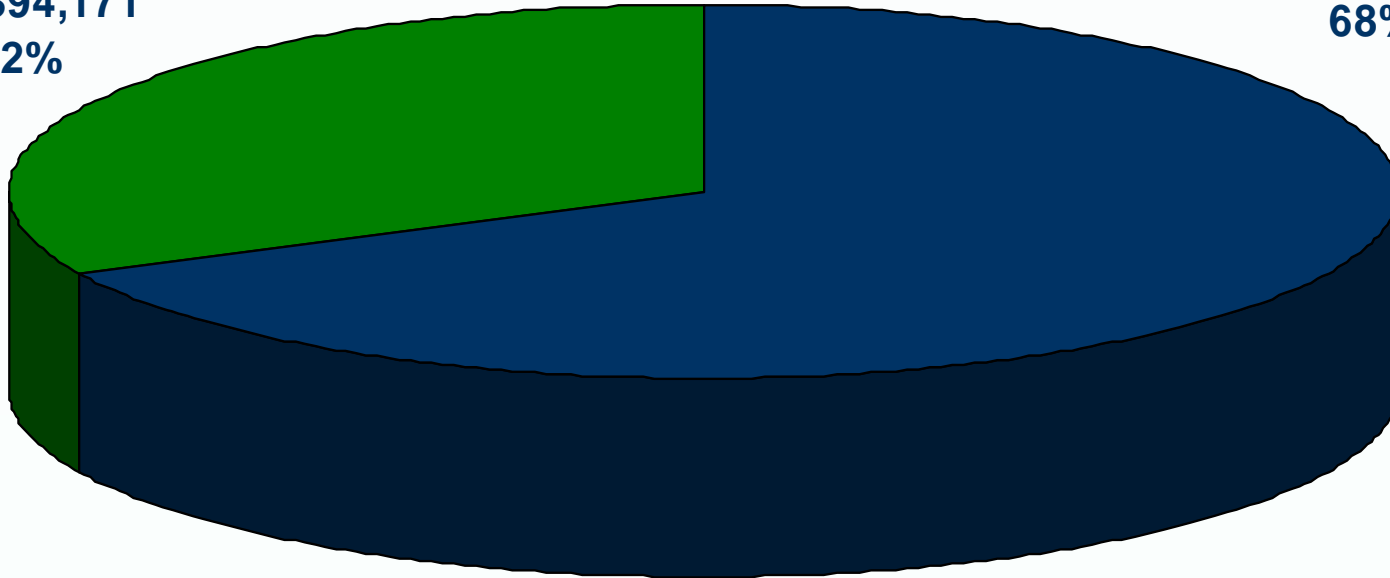


Hennepin County Recovery Funds

Total Awards: \$46,074,889

Primary Recipient
10 Projects
\$14,894,171
32%

Sub-Recipient or Vendor
9 Projects
\$31,180,718
68%



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Hennepin County Recovery Funds

PRIME RECIPIENT: Non-Federal entities that receive Recovery Act funding as Federal awards. The Prime Recipient is responsible for reporting of all data required by the Recovery Act.

SUB – RECIPIENT: Non-Federal entities that are awarded Recovery funding through a legal instrument from a Prime Recipient. Sub-Recipients support and carry out the mission of a program.

VENDOR: Provides products or services in support of the mission.



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Hennepin County Sub- Recipient / Vendor Reporting → Report to Primary Recipient

Project Name (Dept)	Total Amount of Award
Reducing Mortgage Fraud and Crime Related to Vacant Properties (County Attorney)	\$1,378,412
Increasing Access to Orders for Protection at the Domestic Abuse Service Center (County Attorney)	\$26,000
Homeless Prevention and Rapid Re-Housing Program (HSPHD)	\$5,295,902
Workforce Investment Act Adult, Dislocated Worker, Year-round Youth, Youth Summer and Youth Special Needs (HSPHD)	\$3,087,404
Financial Help for Families Through Child Support (HSPHD)	\$1,500,000
Fiscal Relief Through Temporary Federal Medical Assistance Percentage (FMAP) Increase (HSPHD)	\$4,200,000
TANF Emergency Funds (HSPHD)	\$4,500,000
Lowry Avenue Bridge Replacement (Transportation)	\$10,000,000
Connecting Cedar Lake to Transit/Ballpark (Transportation)	\$1,193,000

Total: \$31,180,718



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Hennepin County Primary Recipient Reporting Summary → [FederalReporting.gov](https://www.federalreporting.gov)

Project Name (Dept)	Total Amount of Award
Community Development Block Grant – Recovery (HCWT)	\$649,439
Justice Assistance Grant (JAG) Stimulus Projects (County Administration)	\$5,763,414
Reduce DNA Backlog in Sheriff's Crime Lab (Sheriff)	\$1,133,972
Energy Efficiency and Conservation Block Grant (Property Services)	\$2,640,600
Brownfield Cleanup Assistance (Environmental Services)	\$1,800,000
Hennepin County Homeless Prevention and Rapid Re-Housing (HSPHD)	\$993,011
Health Care for the Homeless - Capital Improvement Program (HSPHD)	\$426,890
Health Care for the Homeless - Increase Services to Health Centers (HSPHD)	\$989,515
NorthPoint Capital Improvement Project (NorthPoint)	\$158,323
NorthPoint - Increase Services to Health Centers (NorthPoint)	\$339,007

Total: \$14,894,171



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Hennepin County Primary Recipient Reporting Summary → **FederalReporting.gov**

Number of Projects:	10
Total Awarded:	\$14.89 M
Funds Expended:	\$1.56 M
Jobs Created / Retained:	93
Sub- Recipients:	22
\$ to Sub- Recipients:	\$1.4 M

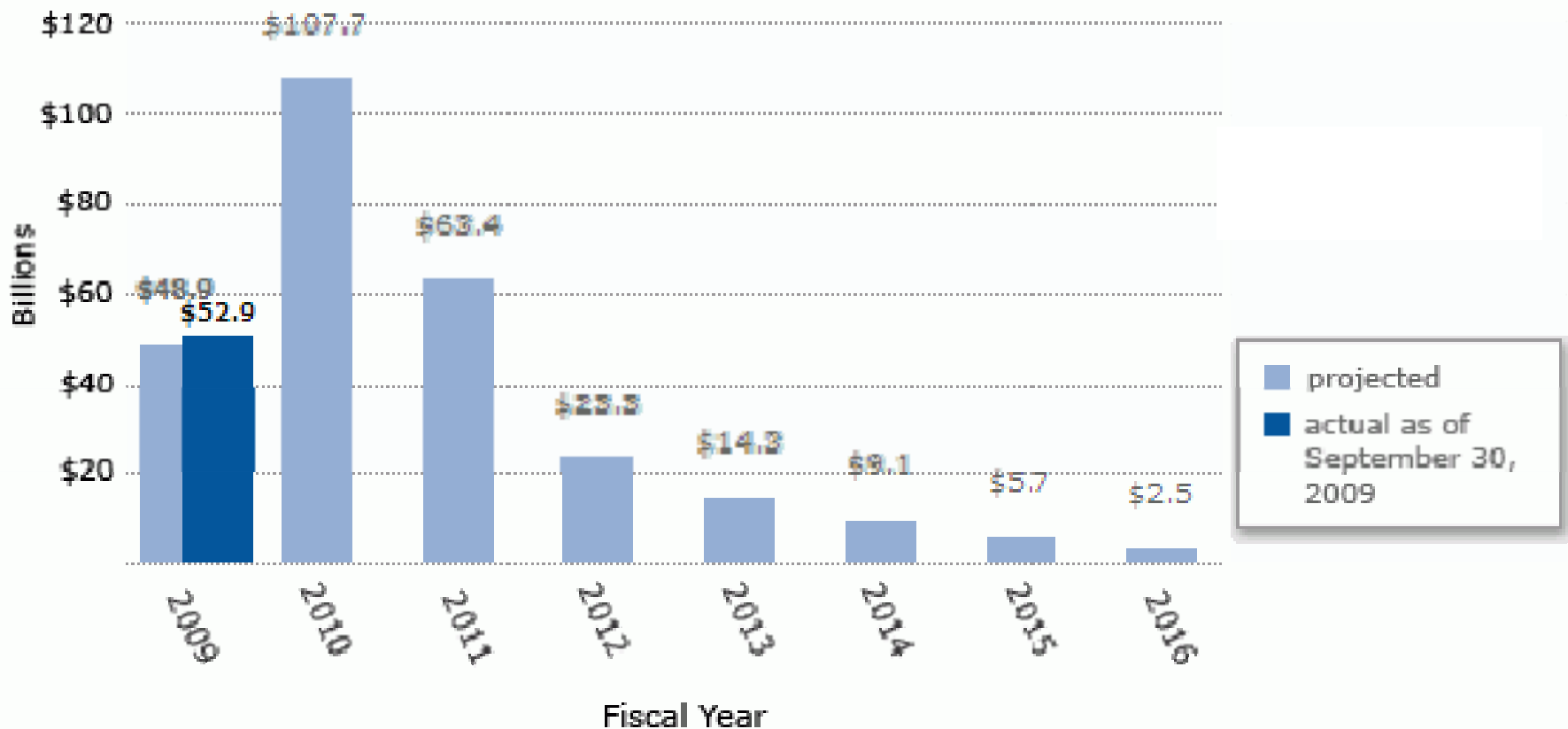


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Projected vs Actual Federal Outlays to States and Localities



Source: GAO analysis of data from CBO, Federal Funds Information for States, and Recovery.gov

Retrieved October 15, 2009, from <http://www.gao.gov/recovery/>



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Hennepin County Recovery Act Proposals

Health and Human Services	
Metrowide Consortium of Workforce Investment Agencies	\$5,000,000
Communities Putting Prevention to Work	\$10,000,000
NorthPoint Health and Wellness Center – Facility Investment Program	\$12,000,000
Housing and Urban Development	
MN Shubert Theatre	\$738,690
Neighborhood Stabilization Program	\$4,177,250
Transportation	
Lowry Bridge Phase II – TIGER Application	\$39,600,000
3 rd /4 th Street Ramp Access to I 35W – TIGER Application	\$20,000,000
Large Scale Implementation of mileage-based user fees study – TIGER Application	\$33,950,000

Total: \$125,465,940

ARRA Reporting Next Steps

- ARRA Reports posted on Recovery.Gov
October 30, 2009
- Quarterly Report to County Board in Mid –
February 2010, for period ending December
31, 2009
- Continue to pursue new funding opportunities
- Program Implementation



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